

# CITIZENS BUDGET

District Gwadar  
2023 - 2024



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# Citizens Budget

## Budget

Budget is technically a document that includes the government's expenditure and revenue proposals, reflecting its policy priorities and fiscal targets. However, the budget document is the culmination of an on-going budget decision-making process, and of a country's system for managing and assessing its spending and tax policies.

## Government Budget

A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.

Government budgets are usually planned and implemented at three levels: Federal, Provincial and District levels.

## Citizens Budget

Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the governments produced such documents. No district governments has ever issued any citizens' budget at all.

## Citizens Budget at CPDI

Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books for the year 2023-24. The projects relating to Gwadar district have been presented this in Citizens' Budget 2023-24.

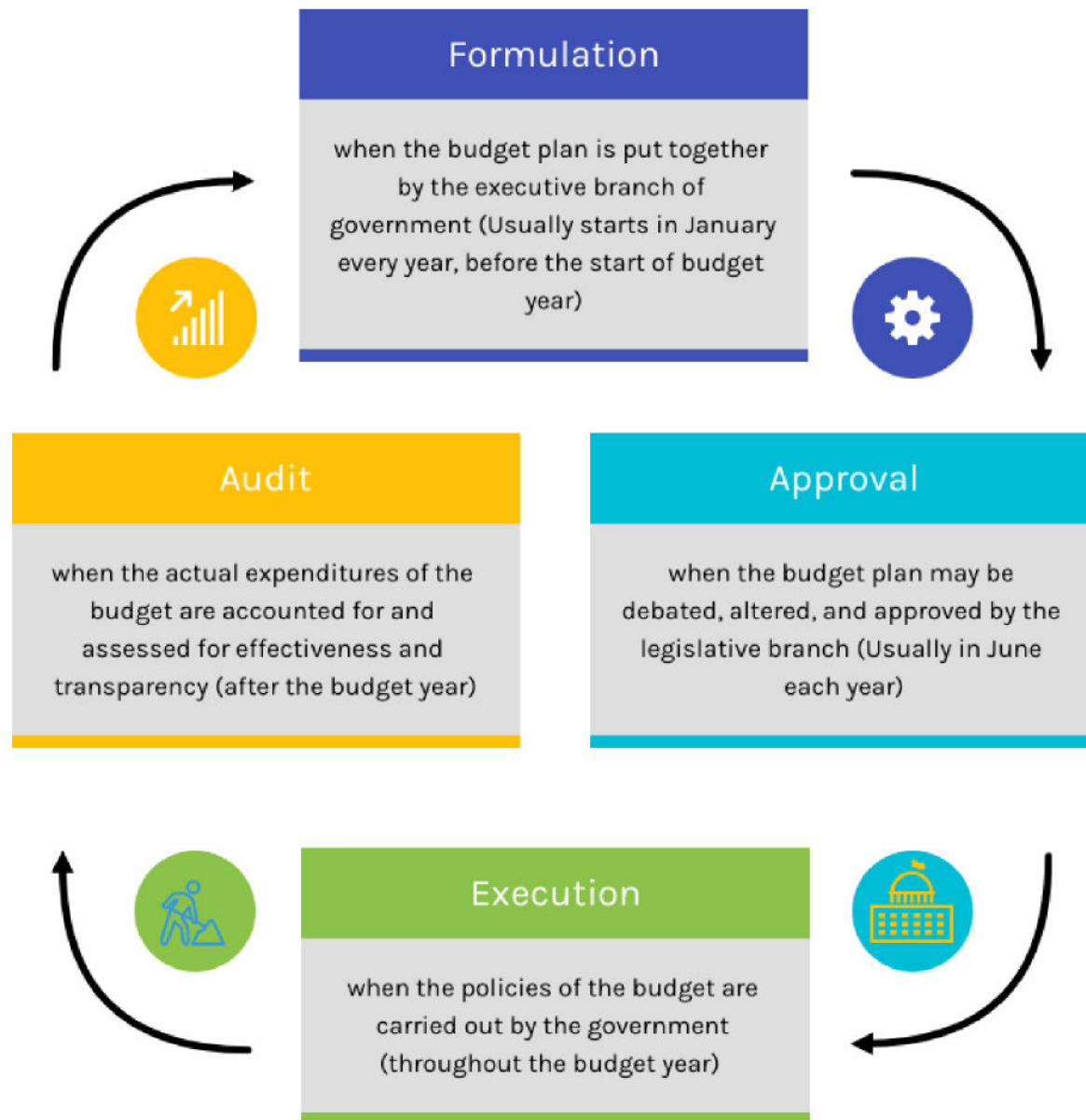
# Some Frequently Used Terms

<b>Development Budget</b> <p>Development budget is utilized to acquire, build physical assets or to improve human resources. For example construction of a school, road or water filtration plant</p>	<b>Non-Development Budget</b> <p>The term refers to on-going or operational cost of the government. Examples include pays and allowances of employees, operational expenditures, repair and maintenance etc.</p>	<b>Sources of Revenue</b> <p>Governments have two major sources of revenues. 1. Tax revenue, for example, income tax and Sales tax. 2. Non-tax revenue, for example, selling 4G license, privatisation proceeds etc</p>	<b>Direct Taxes</b> <p>There are two major kinds of taxes: Direct taxes are taxes levied directly on the income or wealth of individuals or corporations, such as income tax or corporate tax.</p>
<b>Indirect Taxes</b> <p>Taxes imposed on goods or services rather than on individuals or companies. Examples include value-added tax (VAT) or sales tax.</p>	<b>Federal Consolidated Fund</b> <p>All revenues received by the Federal Government, all loans raised by that Government, and all moneys received by it in repayment of any loan, shall form part of a consolidated fund, to be known as the Federal Consolidated Fund.</p>	<b>Public Account</b> <p>All other moneys— (a) received by or on behalf of the Federal Government; or (b) received by or deposited with the Supreme Court or any other court shall be credited to the Public Account of the Federation. e.g. Provident Fund</p>	<b>National Finance Commission</b> <p>NFC is the body responsible for distribution of resources between federal and provincial government. The Commission consist of Ministers of Finance of federal and provincial governments.</p>



# Budget Cycle

## Four Stages of Budget



# Gwadar Basic Facts

Balochistan Population	14,894,402	Population Density Balochistan	43
Gwadar Population	305,160	Population Density Gwadar	24
Gwadar share in Population	2%	Total Non-Dev Budget of Balochistan	437,142,666,000
Balochistan Area	347,190	Total Development Budget of Balochistan*	313,336,300,000
Gwadar Area	12,637	Budget Deficit Balochistan	-49,058,641,000
Gwadar share in Area	3.6%	Estimated Debt payment during 2023-24**	8,962,338,000

\* This includes PKR 229 b provincial PSDP, PKR 39 b foreign project assistance, and federal development grants.

\*\*This includes PKR 7.9 b principal payment and PKR 997 million interest payment.

# Communication Budget at a Glance

<b>Total Development Budget, Balochistan#</b>	<b>313,336,300,000</b>	<b>Total No. of Dev Schemes for Gwadar</b>	<b>68</b>
<b>Total Comm. Dev Budget</b>	<b>59,733,805,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>30</b>
<b>%age of Comm. in Total Dev Budget</b>	<b>22.4%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>1,154,699,000</b>
<b>Total Comm. Budget for Gwadar@</b>	<b>3,502,811,000</b>	<b>No. of new Dev Schemes</b>	<b>38</b>
<b>% Share of Gwadar in Total Comm. Budget</b>	<b>5.9%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>2,348,112,000</b>
<b>Per capita Comm. Budget Provided Vs Gwadar</b>	<b>4020/11,479</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:1,700,000,000 Min: 2,940,000</b>

# Include PKR 39.3 b foreign project assistance and PKR44.7 b federal development grant.

\* All budget allocation figures in this document are in PKR

\*\*Population figures are from the 2023 census.

@Include PKR 1,700,000,000 Omani Grant

# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
1	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG COSTAL HIGHWAY DISTRICT GWADAR	200,000,000
2	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG M8 DISTRICT GWADAR	200,000,000
3	CONSTRUCTION OF CULVERT ON GABD - MIRANI BAZAR - SISDI: SUNTSAR (JEWANI)	193,860,000
4	CONST REH AND WIDENING OF BR ROAD FORMPASNI COSTAL HIGHWAY TO KALLAG KOLACH VIA KODAIGE IC STRUCTURE WORKPASNI 44 30 KM GAWADAR	132,206,000
5	CONST OF 28.40 KM BT ROAD FROM M-8TALLAR TO KALLAG VIA CHIVWARI BALL HADOKI JADGAL HADOKI JANDARI PASNIGWADAR	85,200,000
6	CONST: OF COASTAL HIGHWAY TO KALMAT, GWADAR	75,000,000
7	CONST, OF B/T ROADS AND STREET IT GWADAR CITY.	50,000,000
8	CONSTRUCTION OF B/T ROAD FROM COASTAL HIGHWAY TO KANDASOL VIA SHATANGI GWADAR.	46,400,000
9	CONSTRUCTION OF BT ROAD FROM RUBAR PRAHENTOK TO PISHUKHAN PALLERI LINK ROAD	44,000,000
10	CONSTRUCTION OF 8KM BT ROAD COSTAL HIGHWAY TO SADIQ BAZAR KURMI DASHT DISTRICT GWADAR	34,400,000



# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
11	CONST: OF 6 KM BT ROAD FROM AHTER BAZARTO KALLAG DISTRICT GAWADAR	34,000,000
12	CONSTRUCTION OF COASTAL HIGHWAY KAPPAR DARAG ROAD 12 KM.	29,997,000
13	Construction of Dual Carriage Road from Pasni Zero Point to City (12 km)	28,000,000
14	RFT BRIDGE ON DASHT KAUR BULL DASHT DISTRICT GWADAR	28,000,000
15	CONST: OF 9 KM B/T ROAD FROM ABDULLAHBAZAR REKANI TO HUR KULANCH BAZAR GAWADAR	26,998,000
16	CONST, OF B/T ROADS AND STREET IT PASNI CITY GWADAR	26,000,000
17	CONST: OF 8.5 KM B/T ROAD FROM COASTAL HIGHWAY TO ROBAR KARGUSHKI I/C STRCUTURE WORKS.	25,500,000
18	REHABILITATION OF B T ROAD FROM DOOMB TO SUNTSAR OMANI GRANT ROAD DISTRICT GWADAR 5.5 KM	22,400,000
19	Construction of Road from Phallary to Pishukan (17 km)	22,000,000
20	CONST: & REHABILITATION OF BT ROAD FROM SYED ABAD TO SHER MUHAMMAD BAZAR ORMARA DISTRICT GWADAR I C STRUCTURE WORKS CP ID 661	21,820,000

# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
21	CONST: OF 7.2 KM BLACK TOP ROAD FROMCOSTAL HIGHWAY TO PEER BAKHSH BAZAR PRAHEENTOOK JIWNI GAWADAR	21,385,000
22	CONSTRUCTION OF BT ROAD IN TEHSIL GWADAR AND PASNI, GWADAR	20,000,000
23	CONSTRUCTION OF 4.5 KM BT ROAD FROM PARAHAG TO KHAODA KULLI BAZAR PASNI DISTRICT GWADAR	19,200,000
24	Const of 6 KM B/T Road from M-8 Ban Bellar to Abdullah Bazaar Rekhani via Chacha Ahmed Bazaar Rekhani i/c Structure Works Gwadar.	17,997,000
25	REH OF 8.50 KM BLACK TOP ROAD FROMJIWANI COSTAL HIGHWAY TO GUNZ GWADAR	17,000,000
26	Construction of Road from Coastal Highway to Mull Ghot Oramara (5.5 km	16,600,000
27	CONST, OF B/T ROADS AND STREET JIWANI CITY IN GWADAR	16,000,000
28	REH: AND CONST: OF 7 KM B/T ROAD FROMCOSTAL HIGHWAY TO SAWAD DAM DIST GAWADAR	15,998,000
29	Construction of Black top road from Coastal Highway to Hotag Kumbi Bazar Tehsil Pasni District Gwadar (5 km)	15,000,000
30	CONST: OF 5 KM BLACK TOP ROAD FROM MEERJATT TO KALLATOO, GWADAR	14,990,000

# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
31	CONST: OF 4.0 KM BT ROAD AT DIFFERENT AREAS OF GWADAR CITY DISTRICT GWADAR	14,800,000
32	CONST: OF 2.5 KM BT ROAD FOR NALENT VILLAGE	14,000,000
33	CONST: OF REH: OF BLACK TOP ROAD FROM GABD CROSS TO MEER JATT 6.7 KM GWADAR	13,400,000
34	Construction / Rehabilitation of Black top road from Juna Lane to Sea Side Tehsil Ormara District Gwadar (2.3 km)	12,940,000
35	BT ROAD FROM METANG TO PUTAN SUNTSAR DISTRICT GWADAR	12,600,000
36	CONST: OF 3 KM BLACK TOP ROAD FROM COSTAL HIGHWAY TO PANWAN HOSPITAL GWADAR	11,974,000
37	CONST: OF 6.5 KM B/T ROAD FROM M-8 TO FAKIR HOTEL TO SAIT IBRAHIM BAZAR, KOLANCH, PASNI.	11,000,000
38	Construction of 3.0 Km Black Top Road from Dam Road to Kia Kalat District Gwadar	10,982,000
39	BT ROAD HAJI TARIQ BAZAAR PISHUKAN DISTRICT GWADAR	10,500,000
40	BT ROAD SAIT ABKAR MURAD BAKHSH WARD PISHUKAN DISTRICT GWADAR	10,500,000

# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
41	REHABILITATION OF BT ROAD FROM USMAN BAZAAR CHIB REKHANI TO DOSTAIN BAZAAR CHIB REKHANI DISTRICT GWADAR	10,240,000
42	CONST OF 3KM B/T ROAD COASTAL HIGHWAY TO PALLERI SHAY MUSSA BAZAR, DIST GWADAR	10,000,000
43	CONST, OF B/T ROADS AND STREET IN OMARA CITY GWADAR	10,000,000
44	CONST, OF B/T ROADS AND STREET SURBANDAN GWADAR	10,000,000
45	CONST, OF B/T ROAD AND STREET PISHUKAN GWADAR	10,000,000
46	CONST: OF 0.40 KM BT ROAD FROM COASTAL HIGHWAY TO GORGE GANI KAPPAR DISTRICT GWADAR	10,000,000
47	CONST: OF 2 KM BLACK TOP ROAD FROM CHIBKALMATI KHUDAD BAZAR TO HAJI GHANI QASIM BAZAR GWADAR	9,430,000
48	REHABILITATION OF BT ROAD FROM DAGARO TO USMAN BAZAAR CHIB REKHANI DISTRICT GWADAR	9,280,000
49	pishukan internal roads	8,114,000
50	REHABILITATION OF BT ROAD FROM ISHAQ BAZAAR TO MAIN ROAD CHIB REKHANI DISTRICT GWADAR	7,360,000

# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
51	CONST: OF 1.7 KM BT ROAD FROM AIRPORT ROAD TOHAJI ISHAQ DASHTI MUHALLAH DISTRICT GWADAR	7,140,000
52	CONST: OF 1.7 KM BT ROAD FROM COASTAL HIGHWAY TO MIR SHER JAN BAZAR TO MESH MURGI BAZAAR SHANIKANIADR DISTRICT GWADAR	7,140,000
53	BT ROAD AT MUHALLAH SHAHZADA BAZAR ROAD MUNICIPAL COMMITTEE JIWANI DISTRICT GWADAR	6,812,000
54	REHABILITATION OF BT ROAD FROM DOSTAIN BAZAAR TO ISHAQ BAZAAR CHIB REKHANI DISTRICT GWADAR	6,400,000
55	CONST: OF 1.8 KM BT ROAD FROM MAINE BABAR SHUR ROAD TO KUDADAD BAZAR LINK ROAD VIA GANJ BAHKASH HOUSE PASNI DISTRICT GWADAR	5,760,000
56	CONST: OF 1.2 KM BT ROAD FROM PANWAN MAIN ROAD TO HOSPITAL DISTRICT GWADAR	5,040,000
57	CONST: OF B T ROAD COASTAL HIGHWAY TO JAFARI BAZAR ORMARA DISTRICT GWADAR 1.2 KM	5,000,000
58	BT ROAD COASTAL HIGHWAY TO KAWARI BAZAAR ORMARA DISTRICT GWADAR 1.2 KM	5,000,000
59	CONSTRUCTION OF 3.00 KM BLACK TOP ROAD FROM MAIN ROAD TO HASSAN BAZAR SAIJI TEHSIL JIWANI	4,988,000
60	REHABILITATION REMAINING WORKS OF BT ROAD FROM COASTAL HIGHWAY TO LALA HASSAN HOUSE I C STRUCTURE WORKS SURBANDAR DISTRICT GWADAR	4,800,000

# Communication & Works

## Development Schemes

S. N	Scheme Title	Allocation for 2023-24
61	BT ROAD FROM MAIN ROAD BANGLA BAZAR TO GOVT. BOYS SCHOOL SHIPANKO BAZAR VIA ZIKERKAN PASNI DISTRICT GWADAR	4,800,000
62	CONST: OF 1.10 KM BT ROAD PASNI AVENUE TO HAIDER KAPPARI BAZAAR DISTRICT GWADAR	4,620,000
63	CONST: OF 1.0 KM BT ROAD DASHTI WARD BABA ADAM BAZAAR PISHUKAN DISTRICT GWADAR	4,200,000
64	REHABILITATION OF BT ROAD FROM GOVT. HIGHER SECONDARY SCHOOL LINK ROAD TO MASTER AKRAM SAHIB KHAN HOUSE VIA NEYDI E SER PASNI DISTRICT GWADAR	4,160,000
65	REMAINIGN LENGTH OF SHAKAR BALL VILLAGE GWADAR	4,000,000
66	CONST: OF COASTAL HIGHWAY TO DER BAZAAR KOH SAR 0.70 KM DISTRICT GWADAR	2,940,000
67	BT ROAD FROM ANARI CHILL TO MULLAH SIDDIQUE NALENT DISTRICT GWADAR	2,940,000
68	CONST: OF B/T ROAD NAGOR SHARIF TO SUNTSAR (54 KM) (OMANI GRANT).	1,700,000,000



# Irrigation Budget at a Glance

Total Development Budget, Balochistan#	313,336,300,000	Total No. of Irr. Dev Schemes for Gwadar	14
Total Irrigation Dev Budget Balochistan	18,166,726,000	No. of ongoing Dev Schemes	10
%age of Comm. in Total Dev Budget	5.8%	Budget Allocations to ongoing Dev Schemes	327,633,000
Total Irr. Budget for Gwadar	446,120,000	No. of new Dev Schemes	4
% Share of Gwadar in total Irrig Budget	2.5%	Budget Allocations to new Dev Schemes	118,487,000
Per capita Irrig. Budget Province Vs Gwadar	1220/1462	Allocation Range to Development Schemes	Max: 136,853,000 Min: 8,400,000

# Irrigation Budget

## Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONSTRUCTION OF SHENZANI STORAGE DAM DISTRICT GWADAR	136,853,000
2	Construction of Shehzanik Dam and Development of Command Area. Cost sharing basis. (84.85:15.15)	90,000,000
3	CONSTRUCTION OF 5 DETENTION BUND / SMALL WATER RESERVOIRS FOR GROUD WATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE IN DISTRICT GWADAR	39,780,000
4	CONST OF CHITTI KAUR MINI DAM LENGTH OF DAM 1100 FT	39,700,000
5	CONSTRUCTION OF 1 NOS OF DAMS TEHSIL ORMARA GWADAR	30,000,000
6	CONSTRUCTION OF PULINAKI DAM AT ORMARA GWADAR	18,000,000
7	REST:/REH: OF SMALL IRRIG: BUNDAT/WATERPOND IN DIFF: AREA OF KULANCH & REH: OF SMALL IRRIGATION BUNDAT/WATERPOND IN DIFF:AREA OF NALINT TEHSIL PASNI GWADAR	16,800,000

# Irrigation Budget

## Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONSTT: OF PARAGI OFFSHORE/COASTALRESERVOIR GUNDEEN NAGOOR GWADAR LENGTH OF DAM = 4200 FT.	14,100,000
2	CONST, OF VARIOUS DETENTION BANDS IN DIFFERENT AREAS OF DISTRICT GWADAR	14,000,000
3	CONSTRUCTION OF 3 NOS OF DETENTION BANDS IN GWADAR	10,000,000
4	CONST: OF 2NOS OF OFFSHORE DETENTION BUND DASHT IN DISTRICT GWADAR	9,997,000
5	CONST: OF CHECK DAM IN DASHT IN DISTRICT GWADAR	9,990,000
6	CONST: & REHAB: OF 2 DETENTION BUNDS SMALL STORAGE WATER RESERVOIRS IN BELLAR AREA TEHSIL PASNI DISTRICT GWADAR	8,500,000
7	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT /WATER POND IN DIFFERENT AREA OF DIST GAWADAR	8,400,000

# Public Health Engineering Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Dev Schemes for Gwadar	18
Total PHE Dev Budget	23,415,481,000	No. of ongoing Dev Schemes	12
%age of PHE in Total Dev Budget	7.5%	Budget Allocations to ongoing Dev Schemes	433,087,000
Total PHE Budget for Gwadar	495,407,000	No. of new Dev Schemes	6
% Share of Gwadar in total PHE Budget	2.1%	Budget Allocations to new Dev Schemes	62,320,000
Per capita PHE Budget Province Vs Gwadar	923/1623	Allocation Range to Development Schemes	Max:200,000,000 Min:3,100,000

# Public Health Services

## Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
1	UPGRADATION OF WATER DISTRIBUTION SYSTEM FROM AKRA KAUR DAM TO JIWANI TOWN, SUB DIVISION JIWANI.	200,000,000
2	CONST, OF WATER TANK LYING OF PIPE LINE SUPPLY MACHINES, WATER BOWSER FOR WATER SUPPLY SCHEME	76,000,000
3	REPAIR& RENOVATION OF ZAHRAN DASHT WATERSUPPLY SCHAME DISTRICT GWADAR	25,987,000
4	Lying of Pipeline from Phallary Pumping Station to Pishukan storage tank including installation of Turbines (17 km) (9" or 12" Pipe)	22,000,000
5	WATER SUPPLY SCHEME DHNOK - ADAM BAZAR - KASHTI BAZAR - ZEHRAN (SUNTSAR), JEWANI	21,200,000
6	Suply & Installation of 1 MGD Desalination Plant at Gwadar	20,000,000
7	CONST: OF 3000 AND 1500 GALLON CAPICITYWATER TANK AND PIPE LINE IT DIST GAWADAR	20,000,000
8	Up gradation of Water Supply Scheme including lying of pipeline for Tehsil Jiwani	16,000,000
9	Provision of Water Pipeline to Aayagani, Kurd Mula Tehsil Ormara District Gwadar	15,000,000

# Public Health Services

## Selected Projects

Sr. No.	Scheme Title	Allocation for 2023-24
10	PROVIDING/LAYING OF PIPELINE ATVARIOOUS AREAS OF ORMARA SUBDIVISION ORMARA	13,500,000
11	WSS & INSTALLATION OF MACHINE AND KALATOBOR BOUNDARY WALL DISTRICT GWADAR	3,500,000
12	CONSTRUCTION OF WATER TANK DISTRICTCONSTRUCTION OF WATER TANK DISTRICT GWADAR	12,000,000
13	WSS AT WASHENDOOR LAYING OF 1200RFT3â€#DIA P/LINE KUSAR BAZAR &1000RFT3â€#DIA P/LINE RIASANI BAZAR & 2800RFT3â€#P/LINE FROM MAINLINE TO KOHDEAM BAZAR PISHUKAN JIWANI, GWADAR	11,100,000
14	LAYING OF PIPELINE WSS PASNI TOWN AND DAM SUB DIVISION PASNI	10,000,000
15	PROVIDING/LAYING OF PIPES FROM MAIN LINETO ORMARA ORMARA TOWN SUB DIVISION ORMARA	8,000,000
16	LAYING OF PIPELINE FROM SAWAD MAIN LINE TO SURBANDAN WSS SURBANDAN VILLAGE SUB DIVISION GWADAR	4,020,000
17	CONST: OF WATER TANK, INSTALLATION OF MACHINERY WSS SURBANDAN SUB DIVISION GWADAR	4,000,000
18	LAYING OF PIPE LINE FROM WATER WORKS TO WSS MODLE SCHOOL SUB DIVISION GWADAR	3,100,000



# Higher Education Budget at a Glance

<b>Total Development Budget</b>	<b>313,336,300,000</b>	<b>Total No. of Dev Schemes</b>	<b>15</b>
<b>Total H.E. Dev Budget</b>	<b>10,330,091,000</b>	<b>No. of ongoing Dev Schemes</b>	<b>6</b>
<b>%age of H.E in Total Dev Budget</b>	<b>3.8%</b>	<b>Budget Allocations to ongoing Dev Schemes</b>	<b>115,220,000</b>
<b>Total H.E. Dev Budget for Gwadar</b>	<b>271,620,000</b>	<b>No. of new Dev Schemes</b>	<b>9</b>
<b>% Share of Gwadar in total H.E. Budget</b>	<b>2.6%</b>	<b>Budget Allocations to new Dev Schemes</b>	<b>156,400,000</b>
<b>Per capita H.E. Budget Province Vs Gwadar</b>	<b>694/890</b>	<b>Allocation Range to Development Schemes</b>	<b>Max:65,000,000 Min:3,000,000</b>

# Higher Education

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	Construction of Boys College Jiwani	65,000,000
2	STRENGTHENING OF GWADAR INSTITUTE OF TECHNOLOGY, GWADAR	30,000,000
3	CONSTRUCTION OF GIRLS INTER COLLEGE PASNI DISTRICT GWADAR.	29,600,000
4	CONST: OF INTER COLLEGE SURBANDAR	24,000,000
5	REH: OF PASNI BOYS DEGREE COLLEGE & REH: OF LIBRARY.	20,000,000
6	BOUNDARY WALL 2700 RFT ENTRANCE GATE GIRLS INTER COLLAGE JIWANI, GWADAR	20,000,000
7	CONST, OF NEW BUILDING BOYS INTER COLLEGE PISHUKANGWADAR	20,000,000
8	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDRY WALL (REVISED) (PHASE-I+II).	15,000,000

# Higher Education

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE GAWADAR	13,620,000
2	CONST: OF BOUNDARY WALL STAFF QUARTER AND BUS GARRAGE GGI COLLEGE ORMARA	8,400,000
3	CONST: OF BUS GARRAGE FLAT AND ADDITIONAL WORK AT GGD COLLEGE GWADAR	8,000,000
4	CONST: OF BUILDING FOR GOVT GIRLS COLLEGE ORMARA.	7,000,000
5	CONST: OF BUS GARRAGE AND FURINSHING OF GUEST HOUSE FOR GBD COLLEGE GWADAR	4,000,000
6	CONST: OF BOUNDARY WALL FOR GBI COLLEGE PISHUKAN	4,000,000
7	PLAY GROUND BOYS DEGREE COLLEGE GWADAR	3,000,000

# School Education Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Education Dev Schemes for Gwadar	48
Total Education Dev Budget	11,904,681,000	No. of ongoing Dev Schemes	18
%age of Education in Total Dev Budget	3.8%	Budget Allocations to ongoing Dev Schemes	390,836,000
Total Edu Dev Budget Gwadar	587,796,000	No. of new Dev Schemes	30
% Share of Gwadar in total Edu Budget	4.9%	Budget Allocations to new Dev Schemes	196,960,000
Per capita Edu. Budget Province Vs. Gwadar	799/1926	Allocation Range to Development Schemes	Max:200,000,000 Min:2,625,000

# School Education

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	CONST, / REH OF ADD ROOMS AND PROVISION OF MISSING FACILITIES IN VARIOUS EDUCATIONAL INSTITUTIONS OF DISTRICT GWADAR	200,000,000
2	Construction of class room and boundary wall Tak Village Ormara District Gwadar	20,000,000
3	RE-CONSTRUCTION / REH: OF GOVT GIRLS MIDDLE SCHOOL DOOR GHATI AS MODDLE SCHOOL, GWADAR	19,000,000
4	GGHS ORMARA	18,589,000
5	const: of up gradation of primary into middleschool Haji Ibrahim Bazar Hari Belar Kulanch Tehsil Pasni District Gwadar	18,000,000
6	GGPS KAUDA AHMED BAZAR	17,550,000
7	CONST OF GBHS PASNI	16,500,000
8	GGPS NIGORI PARA SURBADAN	13,441,000
9	GBPS OKAR JIWANI	12,102,000
10	GGMS HAIDAR GOTH	11,734,000

# School Education

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
11	CONST: OF 2 ADDITIONAL CLASSROOM FOR GGMS ROBAR KARGOSHI AND GBMS DAGRO GWADAR	11,000,000
12	UPGRADATION GBPS SARDASHT INTO MIDDLE SCHOOL DISTRICT GWADAR	11,000,000
13	GGPS KULDANA	10,080,000
14	GBPS NOOR M.BAZAR PASNI	10,049,000
15	Construction of additional Class rooms in Govt Primary School Kubon Tehsil Ormara District Gwadar	10,000,000
16	Rehabilitation of Classroom (6 no), Const: of Library, lab, 4 add c/room and boundary wall GGBHS Mastani Rek Bazar, Tehsil Pasni	10,000,000
17	Const: of 6 Nos Additional Class Rooms, Library , Examination and 1000 Rft Boundary wall at Govt: High School Kuldan	10,000,000
18	CONST: OF NEW BUILDING FOR GGHS MULLAH BAND GWADAR	10,000,000
19	CONST: OF SCIENCE LAB FOR GGHS NALIENT GWADAR	10,000,000
20	CONSTRUCTION OF MISSING FACILITIES AND CLASSROOMS IN EDUCATIONAL INSTITUTIONS OF DISTRICT GWADAR	10,000,000



# School Education

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
21	CONSTRUCTION OF EXAMINATION HALL AT GBHSS NALENT, GWADAR	9,750,000
22	GBPS MURAD BUX BAZAR PALLRY	8,960,000
23	ESTABLISHMENT UPGRADATION OF GOVT GIRLS MIDDEL SCHOOLS SHANKIDAR PANWANGAWADAR	8,631,000
24	GBMS KUD PALLERI	8,527,000
25	2 CLASSROOM GBPS KANDELK, GBPS KUNTAGI LANE, SAEED ABAD, GGPS DAT, GPS BAL KALMAT, GBPS CHALL,GBPS MALL ETC DISTRICT GWADAR	8,000,000
26	Construction of Science lab in GBHSS Surbandar Gwadar	7,500,000
27	BPS HAMAL BAZAR DASHT	7,398,000
28	UPGRADATION OF BUILDING GBPS KILI SHADENI KANAK DISTRICT MASTUNG BEMIS CODE 02956	6,000,000
29	TWO ADDITIONAL CLASSROOM FOR SCHOOLS. GBMS FAQIR ABAD & SUR. GGMS APPAR. GBPS SHANIKANIDAR & SARFARAZ COLONY & MONDI & SUR. GWADAR	5,900,000
30	CONST: ADDITIONAL CLASSROOM AND EXAMINATION HALL FOR GGHS PRAHAGE MULLA PASNI	5,660,000

# School Education

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
31	2 ADDITIONAL CLASSROOM FOR GGPS SULEMAN BAZAR GBPS SHAM GGPS CHALANI AND KOCHO DISTRICT GWADAR	4,400,000
32	CONST: OF TOILET BLOCK, REVAMPING OF EXISTING CLASSROOM AND RAISING OF B WALL FOR GBHS SHAMBY ISMAIL	4,000,000
33	CONST: OF BOUNDARY WALL AND TOILET BLOCK FOR GBMS CHIB REKANI AND ZIARAT MACHI GWADAR, GBPS DERBELA GGPS CHIB KALMATI ETC GWADAR	4,000,000
34	REH: WORKS FOR GBHS JADEED GWADAR	4,000,000
35	WASH SCHEMES FOR BOYS AND GIRLS MEDDLE & PRIMARY SCHOOL DISTRICT GWADAR	4,000,000
36	UPGRADATION OF GBMS KAPPAR INTO HIGH SCHOOL	4,000,000
37	CONST: OF EXAMINATION HALL, TOILET BLOCK REVAMPING OF EXISTING CLASSROOM FOR GGHS BABAR SHORE	4,000,000
38	REH: OF BOYS & GIRLS PRIMARY SCHOOL AT KULANCH PASNI DISTRICT GWADAR	4,000,000
39	CONST: OF 2 CLASSROOM FOR BPS BUNDI KAPPAR GGPS BAGAD GGPS MUHAMMADAI BAL NALIENT GWADAR	3,300,000
40	CONST: OF 2 ADDITIONAL CLASSROOM FOR KAPPARI MUHLLA SURBANDAN AND ADDITIONAL WORK FOR GGMS NIGORE SHARIF GWADAR	3,100,000

# School Education

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
41	CONST: OF SCIENCE LAB AND ADDITIONAL CLASSROOM FOR GBHS DOR GHATI	3,000,000
42	CONST: OF ADDITIONAL CLASSROOM, BOUNDARY WALL AND REHAB. OF EXISTING CLASSROOM FOR GBHS MASTANI REK PASNI	3,000,000
43	CONST: OF ADDITIONAL CLASSROOM AND REHAB. OF EXISTING CLASSROOM FOR GBHS SHEPANKO BAZAR PASNI	3,000,000
44	CONST: OF ADDITIONAL CLASSROOM, REVAMPING OF EXISTING CLASSROOM FOR GGHS BAGH BAZAR PASNI	3,000,000
45	UPGRADATION OF GBPS CHAKULI INTO MIDDLESCHOOL DISTRICT GWADAR	3,000,000
46	ADDITIONAL CLASSROOM FOR GBHS AND GGMS CHURBANDAN DISTRICT GWADAR	3,000,000
47	CONSTRUCTION OF BOUNDARY WALL AND CLASS ROOM GGHS GUNZ	3,000,000
48	Construction of Science lab in GBHSS Pishukan Gwadar	2,625,000

# Health Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Health Dev Schemes for Gwadar	16
Total Health Dev Budget	13,760,944,000	No. of ongoing Dev Schemes	2
%age of Health in Total Dev Budget	4.4%	Budget Allocations to ongoing Dev Schemes	19,700,000
Total Health Dev Budget Gwadar	198,376,000	No. of new Dev Schemes	14
% Share of Gwadar in total Health Budget	1.2%	Budget Allocations to new Dev Schemes	178,676,000
Per capita H.E. Budget Province Vs Gwadar	923/650	Allocation Range to Development Schemes	Max:70,000,000 Min:3,000,000

# Health Services

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
1	CONST, OF BUILDING AND PROVISION OF MISSING FACILITIES IN DHQ , RHC AND BHUS GWADAR DISTRICT	70,000,000
2	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	24,020,000
3	ADDITIONAL WORK AT DHQ HOSPITAL GWADAR.	20,000,000
4	CONSTRUCTION BHU AT GABD DIST GWD	14,700,000
5	CONST:B/W BHU:DAGARO,POST KULANCH,ROBAR,SHINEKANI DAR,KAUDA ISHAQ BAZAR,GURANDANI,CHIB KALMATI,NEW WADI DOR,PUMP BZR,KAPER BAGAR & NALENT FAQIR BZR	10,000,000
6	RHC ORMARA DISTRICT GWADAR	10,000,000
7	CONST: OF BOUNDARY WALL FOR BHU KANDASOL, SHATANGI, GOWDIN NIGORE, BAL HADOKI, KALMAT & CHURBANDAN ETC GWADAR	6,000,000
8	CONST: OF BHU TAL JADGAL AND STAFF QUARTER FOR BHU BASOOL, BAL HADOKI, PANWAN AND KALMAT ETC GWADAR	6,000,000

# Health Services

## Development Schemes

Sr. No.	Scheme Title	Allocation for 2023-24
9	RESIDENTIAL FLATES FOR MIR ABDUL GHAFOOR KALMATI TEACHING HOSPITAL GWADAR	6,000,000
10	BHU SHAMBAY ISMAIL AS MODEL BHU DISTRICT GWADAR	6,000,000
11	RESIDENTIAL FLATES FOR DOCTORS RHC PASNI DISTRICT GWADAR	5,000,000
12	BHU SAJI	5,000,000
13	RECONST: OF BHU ZARAN STAFF QUARTER AND BOUNDARY WALL CHIB REKANI AND CHIB KALMATI GWADAR	4,560,000
14	CONSTRUCTION OF BHU CHOR BUNDAR, SARDASHT, KAPPAR BUNDI & CHAKULI GWADAR.	4,096,000
15	RECONST: OF BOUNDARY WALL AND EXTERNAL WORK FOR MIR ABDUL GHAFOOR KALMATI TEACHING HOSPITAL GWADAR	4,000,000
16	REH: TELISIMIA CENTER MIR ABDUL GHAFOOR KALMATI TEACHING HOSPITAL GWADAR	3,000,000



# Local Government Department Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of LG Dev Schemes for Gwadar	30
Total LG Dev Budget	10,987,557,000	No. of ongoing Dev Schemes	5
%age of LG in Total Dev Budget	3.5%	Budget Allocations to ongoing Dev Schemes	53,250,000
Total LG Dev Budget (Gwadar)	405,966,000	No. of new Dev Schemes	25
% Share of Gwadar in total LG Budget	3.7%	Budget Allocations to new Dev Schemes	352,716,000
Per capita Edu. Budget Province Vs. Gwadar	737/1330	Allocation Range to Development Schemes	Max:240,000,000 Min:3,200,000

# Local Government Department

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	CONSTRUCTION OF SEWERAGE & DRAIN NETWORK FOR OLD TOWN AND DHORE GHATTI GWADAR PHASE-II	240,000,000
2	Construction and installation of Waste water Treatment plant at Pasni	12,000,000
3	construction of tuff tile Road Sewerage system Additional Rooms at Gawadar	11,250,000
4	park at pasni (same as Gwadar Sunset Park designed by CG)	10,000,000
5	park at jewni (same as Gwadar Sunset Park designed by CG)	10,000,000
6	Construction of Slaughter House at Gwadar and Pasni	10,000,000
7	CONST: PROVISION AND INSTALLATION OF SOLAR, STREET LIGHT FOR DISTRICT GWADAR	10,000,000
8	CONST: PROVISION AND INSTALLATION OF SOLAR, STREET LIGHT FOR JIWANI DISTRICT GWADAR	8,000,000
9	CONST: PROVISION AND INSTALLATION OF SOLAR, STREET LIGHT FOR PASNI DISTRICT GWADAR	8,000,000
10	CONST: PROVISION AND INSTALLATION OF SOLAR, STREET LIGHT FOR ORMARA DISTRICT GWADAR	8,000,000

# Local Government Department

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
11	ROAD, STORM DRAIN, STREET LIGHT, FOOTPATH AT BANAZEER ROAD MUNICIPAL COMMITTEE JIWANI	6,406,000
12	STORM WATER DRAIN FROM POLICE CHECK POST TO NAKHUDA RASOOL BAKHSH CHOWK AT MUNICIPAL COMMITTEE JIWANI DISTRICT GWADAR	6,242,000
13	CONST: OF STORM DRAIN AND FOOTPATH AT (MOHALLA SHAHZADA BAZAR ROAD) MUNICIPAL COMMITTEE JIWANI	4,868,000
14	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT ASA WARD GWADAR CITY DISTRICT GWADAR	4,000,000
15	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT MIR GHAFOR WARD GWADAR CITY DISTRICT GWADAR	4,000,000
16	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT NAGUMAN WARD GWADAR CITY DISTRICT GWADAR	4,000,000
17	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT ZAHOR SHAH WARD GWADAR CITY DISTRICT GWADAR	4,000,000
18	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT KUMHADI WARD GWADAR CITY DISTRICT GWADAR	4,000,000
19	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT SENATOR ISHAQ WARD GWADAR CITY DISTRICT GWADAR	4,000,000
20	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT GAZARWAN WARD GWADAR CITY DISTRICT GWADAR	4,000,000

# Local Government Department

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
21	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT THANA WARD GWADAR CITY DISTRICT GWADAR CP ID 512	3,600,000
22	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT SHEIKH UMAR WARD GWADAR CITY DISTRICT GWADAR	3,600,000
23	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT ISMAILI WARD GWADAR CITY DISTRICT GWADAR	3,600,000
24	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT T.T.C COLONY WARD GWADAR CITY DISTRICT GWADAR	3,200,000
25	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT BAKSHI COLONY WARD GWADAR CITY DISTRICT GWADAR CP ID 512	3,200,000
26	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT MASTER KHUDA BAKHSH WARD GWADAR CITY DISTRICT GWADAR CP ID 512	3,200,000
27	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT NIGORI WARD GWADAR CITY DISTRICT GWADAR CP ID 512	3,200,000
28	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT CIVIL HOSPITAL WARD GWADAR CITY DISTRICT GWADAR	3,200,000
29	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT KOH BUN WARD GWADAR CITY DISTRICT GWADAR	3,200,000
30	CONST: OF STREET ROAD COMMUNITY SEPTIC TANK ETC AT MULLAH KARIM BAKHSH WARD GWADAR CITY DISTRICT GWADAR	3,200,000

# Sports & Recreation Budget at a Glance

Total Development Budget	313,336,300,000	Total No. of Sports Dev Schemes for Gwadar	13
Total Sports Dev Budget	5,123,883,000	No. of ongoing Dev Schemes	7
%age of Sports in Total Dev Budget	1.64%	Budget Allocations to ongoing Dev Schemes	142,050,000
Total LG Dev Budget (Gwadar)	212,710,000	No. of new Dev Schemes	6
% Share of Gwadar in total LG Budget	4.1%	Budget Allocations to new Dev Schemes	70,660,000
Per capita Edu. Budget Province Vs. Gwadar	344/697	Allocation Range to Development Schemes	Max:62,144,000 Min:6,000,000

# Sports and Recreation

## Development Schemes

S.No.	Scheme Title	Allocation for 2023-24
1	ESTABLISHMENT OF SPORTS COMPLEX AT GWADAR.	62,000,000
2	Up gradation of Senator Muhammad Ishaq Cricket Stadium at Gwadar (GDA)	21,960,000
3	CONST / REH OF PLAY GROUNDS AND SPORTS CLUB DISTRICT GWADAR	15,000,000
4	REH/CONST OF SPORTS GROUND AT PALARY, NALIART, PISHUKAN GWADAR	15,000,000
5	ADDITIONAL WORK /REH: OF FOOTBALL GROUND AT JIWANI, GWADAR	13,800,000
6	Cricket ground Pasni rehabilitation	13,125,000
7	Football ground at ormara rehabilitation including grassy	13,125,000
8	cricket ground in Pishukan.Cricket ground in pishukan.ricket ground in pishukan.	12,500,000
9	Construction of youth Hostel at Pasni (1 male, 1 female)	12,000,000
10	CONSTRUCTION OF FOOTBALL STADIUM in Surbandar	10,000,000
11	CONST: OF SPORTS CLUBS AT JIWANI. GWADAR. PASNI. ORMARA.	10,000,000
12	CONST: OF FUTSAL GROUND AT PISHUKAN DISTRICT GWADAR	8,200,000
13	PLAY GROUND AT NAYA ABAD DISTRICT GWADAR	6,000,000

Centre for Peace and Development Initiatives (CPDI) is an independent, non-partisan and a not-for-profit civil society organization working on issues of peace and development in Pakistan. It is registered under section 42 of the Companies Ordinance, 1984 (XLVII of 1984) later substituted by Companies Act 2017. It was established in September 2003 by a group of concerned citizens who realized that there was a need to approach the issues of peace and development in an integrated manner. CPDI is a first initiative of its kind in Pakistan. It seeks to inform and influence public policies and civil society initiatives through research-based advocacy and capacity building in order to promote citizenship, build peace and achieve inclusive and sustainable development. Areas of special sectoral focus include promotion of peace and tolerance, rule of law, transparency and access to information, budget watch, media watch, local government, climate change, election watch and legislative watch and development.



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