

# Citizens' Budget

District Khairpur  
2021-22

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ISBN: 978-969-2227-18-6

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## Citizens' Budget

<b>Budget:</b>	A budget is an estimate of income and expenditure over a specific period.
<b>Government Budget:</b>	A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a financial year. In Pakistan the financial year spans from July to June.
<b>Citizens' Budget:</b>	<p>Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.</p> <p>Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the two provincial governments produced such document. No district government has ever issued any citizens' budget at all. This citizens' budget is the first such document produced in Pakistan at district level.</p>
<b>Citizens' Budget by CPDI:</b>	Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books for the year 2021-22. The projects relating to Khairpur district have been presented this in Citizens' Budget 2021-22.



## District Khairpur

Khairpur is a district in Sindh province. It has a total area of 15,910 KM2 with a population size of 15,46,587 persons which comprises of 52.40% (approx.) male and 47.59% female population with a density of 92.7 persons per KM2. Sindhi is spoken as local language. Khairpur is divided administratively in 8 Talukas. According to local government administrative units, it has 89 Union councils, 382 Mauzas, 2 municipal committees, and 15 town committees. There are 3 National Assembly constituencies in district Khairpur whereas 6 Provincial Assembly constituencies are present in it. To maintain law & order, 43 police stations have been established in the district.





# Total Development Budget of District Khairpur: PKR 8,145,970,000

## District Development Summary

The below table presents an overview of development allocations for the district in provincial budget

Department	Total Provincial Budget 2021-22	Share for District in 2021-22	Percentage share of the district
Auqaf, Religious Affairs Zakat & Ushr Department	500,000,000	43,229,000	0.5%
College Education	3,671,000,000	282,617,000	3.5%
Culture, Tourism & Antiquities Department	1,960,000,000	64,197,000	0.8%
Finance Department	615,000,000	54,540,000	0.7%
Health Department	21,293,000,000	998,982,000	12.3%
Home Department	9,000,000,000	15,000,000	0.2%
Industries & Commerce Department	2,500,000,000	20,000,000	0.2%
Investment Department	135,000,000	114,607,000	1.4%
Irrigation Department	40,859,000,000	2,065,574,000	25.4%
Katchi Abadies Department	50,000,000	9,375,000	0.1%
Law/Parliamentary Affairs, Human Rights	1,399,000,000	49,845,000	0.6%
Local Government & HTP Department	68,490,000,000	589,745,000	7.2%

Department	Total Provincial Budget 2021-22	Share for District in 2021-22	Percentage share of the district
Minorities Affairs Department	1,010,000,000	12,500,000	0.2%
Public Health Engineering & Rd Department	16,316,000,000	902,874,000	11.1%
School Education Department	20,961,000,000	211,226,000	2.6%
Sport and Youth Affairs Department	2,800,000,000	102,653,000	1.3%
Universities and Boards Department	5,482,000,000	743,508,000	9.1%
Works & Services Department	29,768,000,000	1,865,498,000	22.9%
Agriculture Supply & Prices Department	12,903,000,000		0%
Board of Revenue	175,000,000		0%
Chief Minister	100,000,000		0%
Cooperation Department	11,000,000		0%
Department of Empowerment of Disabled Persons	798,000,000		0%
Energy Department	3,694,000,000		0%

Department	Total Provincial Budget 2021-22	Share for District in 2021-22	Percentage share of the district
Environment Department	1,200,000,000		0%
Excise, Taxation & Narcotics Department	256,000,000		0%
Food Department	300,000,000		0%
Forest & Wildlife Department	1,513,000,000		0%
Governor's Secretariat/House	60,000,000		0%
Human Rights	35,000,000		0%
Information & Archives Department	230,000,000		0%
Inter Provincial Coordination Department	500,000,000		0%
Labour & Human Resources Department	100,000,000		0%
Livestock And Fisheries Department	1,900,000,000		0%
Mines & Mineral Development Department	100,000,000		0%

Department	Total Provincial Budget 2021-22	Share for District in 2021-22	Percentage share of the district
Planning & Development Department	48,251,000,000		0%
Population Welfare Department	350,000,000		0%
Provincial Assembly Of Sindh	300,000,000		0%
Provincial Ombudsman (Mohtasib) Sindh	50,000,000		0%
Rehabilitation Department	2,300,000,000		0%
Services General Administration & Coordination	3,601,000,000		0%
Social Welfare Department	4,543,000,000		0%
Special Initiative	173,000,000		0%
Transport & Mass Transit Department	18,504,000,000		0%
Women Development Department	277,000,000		0%

## Why Citizens Must Pay Taxes?

The government requires money to perform its functions and provide services to the citizens. To finance these services government collects taxes and fees from citizens. The government would not be able to provide for, health, education, roads, system of justice, water supply and sanitation and other services if citizens fail to pay their taxes.

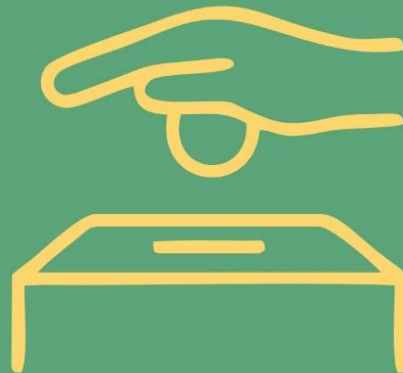


## Allocation in Auqaf, Religious Affairs Zakat & Ushr Department

- **Rs. 43,229,000**

Development Budget for Auqaf, Religious Affairs Zakat & Ushr Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Auqaf, Religious Affairs Zakat & Ushr Department Allocation for District Khairpur is 0.5% of Total Development Budget Allocation for District Khairpur
- Auqaf, Religious Affairs Zakat & Ushr Department Sector Allocation for District Khairpur is 0.01% of the Total Provincial Development Budget.
- Auqaf, Religious Affairs Zakat & Ushr Department Allocation for District Khairpur is 8.7% of the Total Provincial Development Budget for Education.



## Major Development Schemes in Auqaf, Religious Affairs Zakat & Ushr Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	9,421,000	RECONSTRUCTION OF SHRINE CONSTRUCTION OF MUSAFIRKHANA AND OTHER ALLIED UNITS AT DARGAH SYED UBHAN SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS	Ongoing
2	6,070,000	CONSTRUCTION OF COMPOUND WALL AND OTHER ALLIED FACILITIES AT DARGAH & GRAVEYARD SHAIKH TAYYAB NANGAL	Ongoing
3	11,276,000	CONSTRUCTION & PROVISION OF ALLIED FACILITES AT DARGAH SARE-FAQEER HADI GHAM KUSAR TALUKA KINGRI DISTRICT KHAIRPUR	Ongoing
4	8,962,000	REHABILITATION & RECONSTRUCTION OF DARGAH ADHAM SULTAN (ABU BIN ABDULLAH) TALUKA KOT DIJI DISTRICT KHAIRPUR	Ongoing
5	3,750,000	EXTENSION OF GHOSLYE DARGAH KHAIRPUR RANIPUR TALUKA 3SOBHODERO	New Project
6	3,750,000	CONSTRUCTION OF REMAINING WORK JAMIA MASJID AT BUNGALOW PIR ABDUL QADIR SHAH JEELANI RANIPUR	New Project



## Allocation in College Education Sector

- **Rs. 282,617,000**

Development Budget for College Education Sector development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- College Education Sector Allocation for District Khairpur is 3.5% of Total Development Budget Allocation for District Khairpur
- College Education Sector Allocation for District Khairpur is 0.09% of the Total Provincial Development Budget.
- College Education Sector Allocation for District Khairpur is 7.70% of the Total Provincial Development Budget for College Education.



## Major Development Schemes in College Education

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	50,000,000	4 ESTABLISHMENT OF CADET COLLEGE KHAIRPUR (REVISED)(C: 1141.114 + R: 379.225) (SDG # 4)	Ongoing
2	12,500,000	"REHABILITATION & PROVISION OF MISSING FACILITIES IN EXISTING COLLEGES IN DISTRICT KHAIRPUR MIR'S (SDG#4)"	New Project
3	25,703,000	"ESTABLISHMENT OF SHAHEED NASEEM AHMED KHARAL GOVERNMENT DEGREE COLLEGE RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR"	New Project
4	10,000,000	"CONVERSION OF HIGHER SECONDARY SCHOOL TO DEGREE COLLEGE AT HINGORJA DISTRICT KHAIRPUR (SDG#4)"	New Project
5	100,000,000	ESTABLISHMENT OF CADET COLLEGE KHAIRPUR (REVISED)(C: 1141.114 + R: 379.225) (SDG # 4)	Ongoing
6	42,687,000	ESTABLISHMENT OF SYED QUTAB ALI SHAH GOVERNMENT POLYTECHN INSTITUTE AT SHUJJABAD (C:57.313 + R:42.687) (SDG # 1,4,9)	New Project
7	7,935,000	ESTABLISHMENT OF GOVERNMENT VOCATIONAL TRAINING CENTER (GIRLS AT KAMAL DERO TALUKA GAMBAT (SDG # 1,4,9)	New Project



8	13,602,000	ESTABLISHMENT OF GOVERNMENT VOCATIONAL CENTRES FOR GIRLS UNITS) (KHAIRPUR, MALIR, SUKKUR, MIRPURKHAS, LARKANA	Ongoing
9	20,190,000	UPGRADATION OF GOVT: VOCATIONAL CENTER AT KAMAL DERO TALUKA GAMBAT (SDG # 1 4 9)	Ongoing

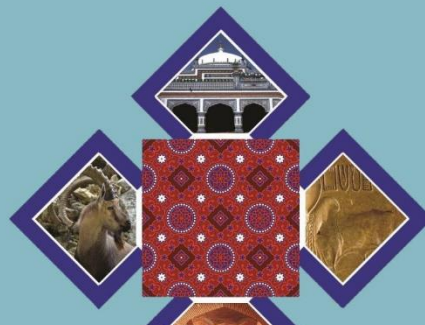


## Allocation in Culture, Tourism & Antiquities Department

- **Rs. 64,197,000**

Development Budget for Culture, Tourism & Antiquities Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Culture, Tourism & Antiquities Department Allocation for District Khairpur is 0.8% of Total Development Budget Allocation for District Khairpur
- Culture, Tourism & Antiquities Department Allocation for District Khairpur is 0.02% of the Total Provincial Development Budget
- Culture, Tourism & Antiquities Department Allocation for District Khairpur is 3.28% of the Total Provincial Development Budget for Culture, Tourism & Antiquities Department





## Major Development Schemes in Culture, Tourism & Antiquities Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	10,000,000	ACCELERATION OF ADDITIONAL FACILITIES AT CULTURE CENTER KAMAL DERO	Ongoing
2	30,132,000	PRESERVATION OF OLD CHIEF COURT SESSION COURT KHAIRPUR (REVISED) (C:139.979+R:14.311) (ADP NO.78 OF 2019-20)	New Project
3	10,840,000	RESTORATION AND CONSERVATION OF KOTDIGI FORT DISTRICT KHAIRPUR (C:147.060+R:0.000) (ADP NO.81 OF 2019-20)	New Project
4	475,000	"PRESERVATION OF OLD CHIEF COURT SESSION COURT KHAIRPUR (REVISED) (C:139.979+R:14.311) (ADP NO.78 OF 2019-20) "	New Project
5	2,750,000	"ESTABLISHMENT OF DISTRICT ARCHIVES AT KHAIRPUR (C:14.830+R:7.170)"	New Project
6	10,000,000	"PRESERVATION OF PRECIOUS & SCARED MANUSCRIPTS/ PAPERS AT LIBRARY & MUSEUM OF M.A.R.S (R.A) CULTURAL EDUCATION & DEVELOPMENT OF TRUST, DISTRICT KHAIRPUR.(R:75.000) "	New Project



## Allocation in Finance Department

- **Rs. 54,540,000**

Development Budget for Finance Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Finance Department Allocation for District Khairpur is 0.7% of Total Development Budget Allocation for District Khairpur
- Finance Department Allocation for District Khairpur is 0.02% of the Total Provincial Development Budget
- Finance Department Allocation for District Khairpur is 8.87% of the Total Provincial Development Budget for Finance Department



## Major Development Schemes in Finance Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	54,540,000	CONSTRUCTION OF TREASURY OFFICE AT KHAIRPUR	Ongoing

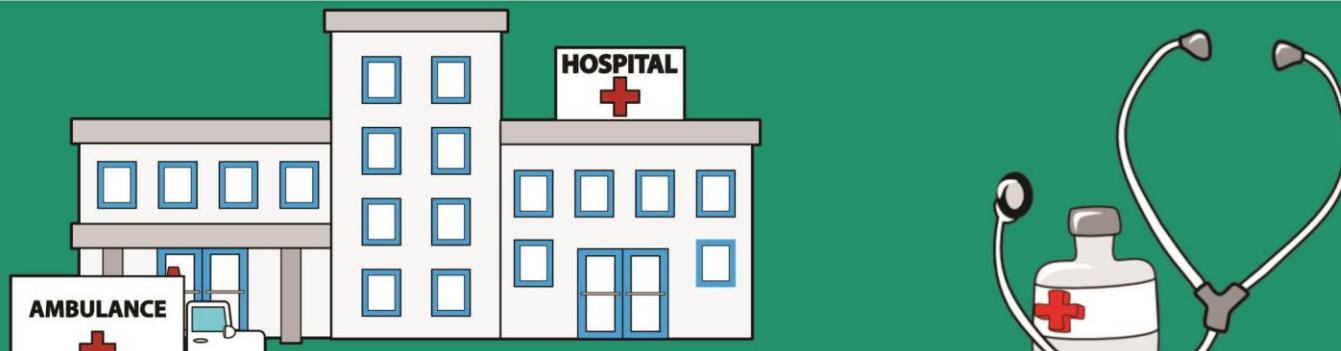


## Allocation in Health Department

- **Rs. 998,982,000**

Development Budget for Health Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Health Department Allocation for District Khairpur is 12.3% of Total Development Budget Allocation for District Khairpur
- Health Department Allocation for District Khairpur is 0.30% of the Total Provincial Development Budget
- Health Department Allocation for District Khairpur is 4.69% of the Total Provincial Development Budget for Health Department



## Major Development Schemes in Health Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	199,551,000	STRENGTHENING OF PIR ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES AT GAMBAT (REVISED)	New Project
2	45,582,000	UPGRADATION OF RHC PIR JO GOTH TO THE LEVEL OF THQ HOSPITAL AT KINGRI, TALUKA KINGRI, DISTRICT KHAIRPUR.	New Project
3	47,686,000	UPGRADATION OF RHC TO THE LEVEL OF THQ HOSPITAL AT THARI MIRWAH, DISTRICT KHAIRPUR. (C:186.290+R:47.686)(SDG #3)	New Project
4	121,316,000	KHAIRPUR MEDICAL COLLEGE AT KHAIRPUR (REVISED)	Ongoing
5	35,620,000	PROVISION OF ADDITIONAL FACILITIES FOR TEACHING HOSPITAL IN EXISTING DHQ HOSPITAL KHAIRPUR (REVISED)	New Project
6	269,198,000	STRENGTHENING OF PIR ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES AT GAMBAT (REVISED). (C: 1129.670+R: 299.551) (SDG #3)	Ongoing
7	79,968,000	"UPGRADATION OF RHC PIR JO GOTH TO THE LEVEL OF THQ HOSPITAL AT KINGRI, TALUKA KINGRI, DISTRICT KHAIRPUR (C: 179.968 + R: 45.583) (SDG #3) "	Ongoing
8	43,790,000	UPGRADATION OF RHC TO THE LEVEL OF THQ HOSPITAL AT THARI MIRWAH, DISTRICT KHAIRPUR	Ongoing
9	11,000,000	UP GRADATION OF BHU TO RHC DARI	Ongoing



Sr.	Allocation (PKR)	Detail of the Scheme	Status
10	4,490,000	UP GRADATION OF BHU TO RHC DIYANI, UC KARAMPUR.	Ongoing
11	12,097,000	UP GRADATION OF BHU TO RHC SHER MUHAMMAD BIJARANI, UC SAIFAL.	Ongoing
12	128,684,000	KHAIRPUR MEDICAL COLLEGE AT KHAIRPUR (REVISED). (C: 518.684+R: 1057.308).	Ongoing





## Allocation in Home Sector

- **Rs. 15,000,000**

Development Budget for Home Sector development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Home Department Allocation for District Khairpur is 0.2% of Total Development Budget Allocation for District Khairpur
- Home Department Allocation for District Khairpur is 0.01% of the Total Provincial Development Budget
- Home Department Allocation for District Khairpur is 0.17% of the Total Provincial Development Budget for Home Department



## Major Development Schemes in Home Sector

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	15,000,000	CONSTRUCTION OF ADDITIONAL TRAINING BLOCK FACILITIES AT SINDH PRISON STAFF TRAINING INSTITUTE, NARA	New Project

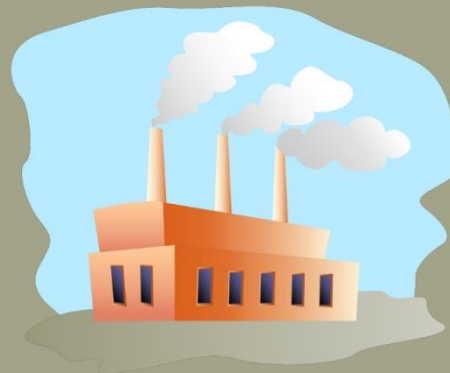


## Allocation in Industries & Commerce Department

- **Rs. 20,000,000**

Development Budget for Industries & Commerce Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Industries & Commerce Department Allocation for District Khairpur is 0.2% of Total Development Budget Allocation for District Khairpur
- Industries & Commerce Department Allocation for District Khairpur is 0.01% of the Total Provincial Development Budget
- Industries & Commerce Department Allocation for District Khairpur is 0.80% of the Total Provincial Development Budget for Industries & Commerce Department



## Major Development Schemes in Industries & Commerce Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	20,000,000	IMPROVEMENT OF BASIC INFRASTRUCTURE AT SMALL INDUSTRIAL ESTATE GAMBAT (15 ACRE LAND)	New Project



## Allocation in Investment Department

- **Rs. 114,607,000**

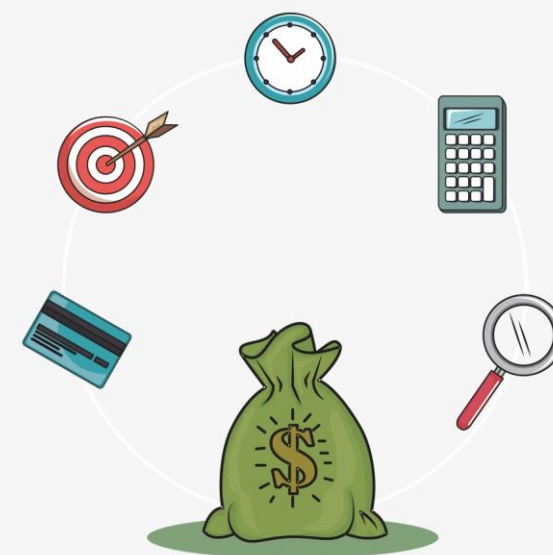
Development Budget for Investment Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Investment Department Allocation for District Khairpur is 1.4% of Total Development Budget Allocation for District Khairpur
- Investment Department Allocation for District Khairpur is 0.04% of the Total Provincial Development Budget
- Investment Department Allocation for District Khairpur is 84.89% of the Total Provincial Development Budget for Investment Department



## Major Development Schemes in Investment Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	114,607,000	KHAIRPUR SPECIAL ECONOMIC ZONE (RE-REVISED)	Ongoing
2	70,000,000	REHABILITATION OF EMPLOYEES RESIDENCE QUARTERS INCLUDING CONSTRUCTION OF COMPOUND WALL OF IRRIGATION COLONIES IN IRRIGATION DEPARTMENT.	Ongoing
3	140,600,000	CONSTRUCTING STONE PITCHING AT RD-9+00 TO 15+00 RMC B-S AND DOWNSTREAM FALL STRUCTURE 16 17 18 19 & 20 B-SIDES.	Ongoing
4	142,500,000	REMOVAL OF ENCROACHMENT FROM IRRIGATION DEPARTMENT'S PROPERTY & SECURING ITS POSSESSION INCLUDING SCHEMES OF REHABILITATION (PHASE-I).	Ongoing
5	10,000,000	DEVELOPMENT OF CROP NEED BASED DECISION SUPPORT SYSTEM (DSS FOR EFFICIENT CANAL OPERATIONS AND UTIL	New Project
6	10,000,000	PROVIDING PROTECTION WALL ALONG OLD RAJIB CANAL RD-0 TO 8 IN KHAIRPUR BUND DIVISION, KHAIRPUR	New Project





## Allocation in Irrigation Department

- **Rs. 2,065,574,000**

Development Budget for Irrigation Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Irrigation Department Allocation for District Khairpur is 25.4% of Total Development Budget Allocation for District Khairpur
- Irrigation Department Allocation for District Khairpur is 0.63% of the Total Provincial Development Budget
- Irrigation Department Allocation for District Khairpur is 5.06% of the Total Provincial Development Budget for Irrigation Department



## Major Development Schemes in Irrigation Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	26,790,000	REMODELING AND CC LINING OF CARRIER DRAIN OF TALPUR WADA PUMP STATION, CONSTRUCTION OF SIM DRAINAGE CHANNEL NEAR JUMANI, AND BRIDGE OVER SIM NALA VILLAGE HAJI SHAH & NEAR	Ongoing
2	68,475,000	RESTORATION OF 200 NOS EXISTING TUBE WELLS UNDER CLOSED IN MAJOR FAULTS & REBORING OF 50 NOS BORE FAILURE TUBEWELLS & PACCA SIM NALA FROM WALI MUHAMMAD KANDHRO TO BABAR JO GOTH	Ongoing
3	48,180,000	REHABILITATION OF EKTD MAIN DRAIN OF 109 RDS AND OTHER STRUCTURAL WORKS OF TUBEWELL DIVISION KHAIRPUR AND SUPPLYING & FIXING OF NEW GENERATOR SETS, ADDITIONAL TRANSFORMERS 500,	Ongoing
4	11,335,000	INSTALLATION OF 11 NOS NEW TUBEWELLS IN DEH NOOR BOZDAR, TALI, CHOWNRO, PIR SHAHBAZI & OTHERS, RENOVATION OF PUMP HOUSES AND REPLACEMENT OF OLD PUMPS MOTORS AND PANELS FOR 26 NOS	Ongoing
5	43,406,000	REHABILITATION & RECONSTRUCTION OF RAIN DAMAGED OFFICE BLOCKS AND RESIDENCE IN NARA CANAL AREA WATER BOARD (NEW) ( SUKKUR, KHAIRPUR, SANGHAR, UMERKOT, MITHI & MIRPURKHAS)	Ongoing



6	2,816,000	CONSTRUCTION RETAINING WALL ALONG ABUL WAH FROM RD-55+00 TO 58+00 AND 92+00 TO 94+00 BOTH SIDES GAMBAT & RANIPUR CITY AREA AND CONSTRUCTION RETAINING WALL ALONG MEHRAB WAH	Ongoing
7	20,000,000	CC LINING OF SHAH NAWAZ WAH FROM RD-0.0 TO 53, RAHUJA MINOR RD-9+5 TO 25+0, KANASERA MINOR, JUNKI MINOR, AND RETAINING WALL ALONG FAIZ WAH	Ongoing
8	15,171,000	STONE APRON / STONE PITCHING AT RD-23, 24, 25 RIGHT SIDE AND LEFT SIDE AT RD-140 TO 146 L/SIDE & RD-184 TO 186 L/SIDE UPPER NARA CANAL	Ongoing
9	30,618,000	C C LINING OF GOVERNMENT LIFT CHANNEL @ RD 158 R / SIDE AND RD 171 R / SIDE ALONG UPPER NARA CANAL AND STONE APRON @ RD 52 TO 54 R / SIDE AND RD - 96 L / SIDE OF UPPER NARA CANAL	Ongoing
10	159,406,000	RENOVATION - RE-CONSTRUCTION OF ROAD BRIDGE OVER MIRWAH CANAL AT RD-33 NEAR RAILWAY STATION BEGMANGI RENOVATION - RE-CONSTRUCTION OF OFFICE BLOCK AND 3RD TYPE BUNGLOW FOR	Ongoing
11	50,000,000	RENOVATION RECONSTRUCTION AND IMPROVEMENT OF LANDHI'S ON ALL CANAL SYSTEM OF SINDH (PHASE-I).	Ongoing
12	134,600,000	CONSTRUCTINN STONE PITCHING ALONG RMC FROM RD-25 TO 191.2	Ongoing
13	12,750,000	RETAINING WALL AND C C LINING OF ABUL WAH AT RANIPUR TOWN COMMITTEE FROM RD - 94 TO 97 AND ONWARD AN	New Project



14	30,000,000	C.C. LINING OF HAMERJI MINOR FROM RD-0 TO 64.025, LINING OF LAKHA MINOR FROM RD-0 TO 30 AND LINING O	New Project
15	10,000,000	C.C LINING OF KANDIYARI MINOR RD - 0 TO 28	New Project
16	20,000,000	C.C LINING OF KOBRI MINOR RD - 0 TO 44 & CONSTRUCTION OF BRIDGE OVER MIRWAH CANAL AT RD-260 B W DEH	New Project
17	311,835,000	CONSTRUCTION OF C.C. LINING ALI NAWAZ WAH FROM RD-0.00 TO 64.00	Ongoing
18	534,432,000	C.C LINING FAIZ GANJ WAH FROM RD-0.00 TO 80.0 (PHASE-I).	Ongoing
19	223,980,000	C.C. LINING VEEHO WAH FROM RD-0.00 TO 48.450 (PHASE-I)	Ongoing
20	311,780,000	C.C. LINING OF PANDHRO WAH FROM RD-0.00 TO 47.90 (PHASE-I)	Ongoing



## Allocation in Katchi Abadies Department

- Rs. 9,375,000

Development Budget for Katchi Abadies Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Katchi Abadies Department Allocation for District Khairpur is 0.1% of Total Development Budget Allocation for District Khairpur
- Katchi Abadies Department Allocation for District Khairpur is 0.01% of the Total Provincial Development Budget
- Katchi Abadies Department Allocation for District Khairpur is 18.75% of the Total Provincial Development Budget for Law/Parliamentary Affairs, Human Rights



## Major Development Schemes in Katchi Abadies Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	9,375,000	UPGRADATION PLAN OF CC DRAIN & CC FLOORING AT KATCHI ABADIS JOGI JAMALI COLONY KHAIRPUR	Ongoing





## Allocation in Law/Parliamentary Affairs, Human Rights

- Rs. 49,845,000

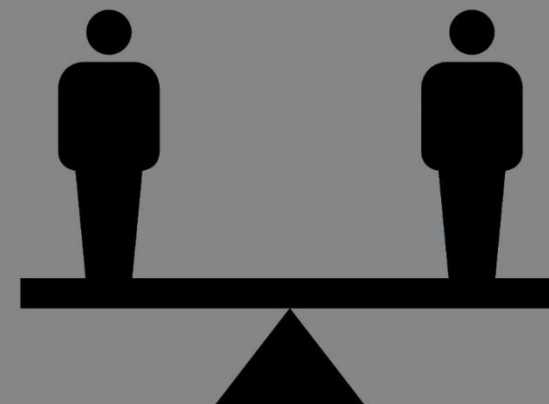
Development Budget for Law/Parliamentary Affairs, Human Rights development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Law/Parliamentary Affairs, Human Rights Allocation for District Khairpur is 0.6% of Total Development Budget Allocation for District Khairpur
- Law/Parliamentary Affairs, Human Rights Allocation for District Khairpur is 0.02% of the Total Provincial Development Budget
- Law/Parliamentary Affairs, Human Rights Allocation for District Khairpur is 3.56% of the Total Provincial Development Budget for Law/Parliamentary Affairs, Human Rights



## Major Development Schemes in Law/Parliamentary Affairs, Human Rights

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	5,083,000	CONSTRUCTION OF THREE BUNGALOWS FOR JUDGES AT GAMBAT (SDG #16)	Ongoing
2	3,854,000	CONSTRUCTION OF TWO BUNGALOWS FOR JUDGES AT MIRWAH (SDG #16)	Ongoing
3	33,032,000	CONSTRUCTION OF COURTS (4 NOS.) AT GAMBAT	Ongoing
4	7,876,000	CONSTRUCTION OF ONE COURT AT NARA	Ongoing



## Allocation in Local Government & HTP Department

- Rs. 589,745,000

Development Budget for Local Government & HTP Department schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Local Government & HTP Department for District Khairpur is 7.2% of Total Development Budget Allocation for District Khairpur
- Local Government & HTP Department Allocation for District Khairpur is 0.18% of the Total Provincial Development Budget
- Local Government & HTP Department Allocation for District Khairpur is 0.86% of the Total Provincial Development Budget for Local Government & HTP Department



## Major Development Schemes in Local Government & HTP Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	14,448,000	UP-GRADATION OF BASIC HEALTH UNIT (BHU) TO THE LEVEL OF RURAL HEALTH CENTRE (RHC) AT KOLAB JAIL, TALUKA KINGRI, DISTRICT KHAIRPUR. (C:44.695+R:14.448)	Ongoing
2	3,145,000	CONSTRUCTION OF BHU AT VILLAGE KHUWAJA GHULAM RASOOL UC NOORPUR, TALUKA KINGRI, DISTRICT KHAIRPUR. (C:20.073+R:3.145)	Ongoing
3	6,000,000	CONSTRUCTION OF GOVERNMENT DISPENSARY AT VILLAGE (I) QADIR BUX JALBANI UC MACHYOON TALUKA AND DISTRICT KHAIRPUR (II) HAFEEZ CHANDIO TALUKA KINGRI DISTRICT KHAIRPUR (III) KUMBHAI MET	Ongoing
4	18,439,000	CONSTRUCTION OF NEW BUILDING OF TB HOSPITAL AT KHAIRPUR. (C:140.690+R: 18.439) (SDG # 3)	Ongoing
5	10,000,000	CONSTRUCTION OF HEART CENTRE IN CIVIL HOSPITAL, KHAIRPUR (C: 203.820+R: 253.360) (SDG # 3)	Ongoing
6	1,461,000	REHABILITATION AND CONSTRUCTION / RE-CONSTRUCTION OF VETERINARY HOSPITAL / DISPENSARIES AND CENTRES IN DISTRICT KHAIRPUR (39 UNITS) (C:137.511+R:1.461) (SDG # 2)	Ongoing
7	1,000	INSTALLATION OF PAVER BLOCKS AT VARIOUS STREETS OF CITY KHAIRPUR	Ongoing



Sr.	Allocation (PKR)	Detail of the Scheme	Status
8	20,000,000	PROVIDING & LAYING OF PAVER BLOCK IN VARIOUS LINKS OF MUHALLAH OSTA GAHI, MUHALLAH DABAR, MUHALLAH SHAIKH AND INTERNAL STREETS OF MUHALLAH BHURGARI UPTO BHURGARI REGULAR KHAIRPUR INCLUDING MASONERY STRUCTURE (340426 SFT) TALUKA KHAIRPUR	New Project
9	25,000,000	PROVIDING & LAYING OF PAVER BLOCK FROM FERDOUS MASJID, MILL COLONY, JINNAH COLONY, MADINA COLONY ROAD TO TECHNICAL UNIVERSITY ROAD VIA FOOD GOODOWN INCLUDING VARIOUS STREETS OF KHANNAN SHAH MUHALLAH, MANGI MUHALLAH, NIZAMANI MUHALLAH	New Project
10	37,472,000	CONSTRUCTION OF VARIOUS PAVER BLOCK ROADS IN TALUKA KOTDIJI	New Project
11	28,800,000	PROVIDING & LAYING OF PAVER BLOCKS FROM OLD BUS STAND RANIPUR VIA GAMBAT ROAD (REHMAN CNG) AND FROM NATIONAL HIGHWAY TO DR. FATAH HOSPITAL AND FROM NATIONAL HIGHWAY TO KAUSER MASJID (KATCHIABADI) AND FROM RANIPUR SOBHODERO ROAD TO DARGAH	New Project
12	12,500,000	PROVIDING OF DRAINAGE SYSTEM & PAVER BLOCK CITY PIR ESSO U.C KAMAL DERO TALUKA GAMBAT,	New Project
13	12,500,000	CONSTRUCATION OF REMAINING WORK OF SURFACE DRAINS & PAVER BLOCK OF SOBHODERO CITY TALUKA SOBHODERO	New Project
14	10,000,000	ESTABLISHMENT OF CITY HALL AT KHAIRPUR	Ongoing



Sr.	Allocation (PKR)	Detail of the Scheme	Status
15	40,807,000	CONSTRUCTION OF MUNICIPAL COMMITTEE HALLS KHAIRPUR, KINGRI & GAMBAT	Ongoing
16	60,876,000	CONSTRUCTION OF OVERHEAD BRIDGE OVER NEW NATIONAL HIGHWAY AT SHAH HUSSAIN BY-PASS CHOWK (3922 RFT) (REVISED).	Ongoing
17	17,000,000	CONSTRUCTION/REHABILITATION OF 21 NOS SCHEMES OF KHAIRPUR INCLUDING MASONARY STRUCTURES KHAIRPUR	Ongoing
18	1,000	CONSTRUCTION OF ROAD (BYE PASS) AT KUMBCITY DISTRICT KHAIRPUR MILE 0/0-2/4 (4.00 KM)	Ongoing
19	58,625,000	WIDENING AND RECONDITIONING OF ROADS OF CITY KHAIRPUR	Ongoing
20	25,000,000	REHABILITATION OF INTERNAL ROADS OF CITY (5.0 KMS)	New Project
21	25,000,000	REHABILITATION / RECONDITIONING OF ROAD FROM KHAIRPUR MACHIYOON ROAD AT MANG TAGAR BRIDGE TOWARDS FROM VILLAGE GAGRI AT DARGAH HAJNA SHAH ROAD INCLUDING LINK FROM DARGAH PIR GHAFAR SHAH ROAD TO VILLAGE BADA I MACHI, BUXO WAHANWUTH	New Project
22	25,000,000	RECONDITIONING / REHABILITATION OF ROAD FROM OLD NATIONAL HIGHWAY OVER TOWARDS FROM KHAIRPUR OLD KHAJOOR MANDI ROAD TO VILLAGE ALI DINO BURDI AT DISTRICT COUNCIL ROAD VILLAGE KHOKHAR, VILLAGE MAHAR TARIYO INCLUDING LINK TO WARI GOTH	New Project
23	30,000,000	REHABILITATION / RECONDITIONING OF ROAD FROM NEW NATIONAL HIGHWAY VILLAGE PIR MANGIO TO VILLAGE QAIMUDDIN KHORKHANI BALOCH TOWARDS WITH	New Project



Sr.	Allocation (PKR)	Detail of the Scheme	Status
		PARALLEL TO THE PIR MANGIO SHAKH AT BANDANI PHULPOTO INCLUDING APPROACH FROM VILLAGE WARIS GAMBHIR	
24	2,801,000	REHABILITATION OF DISTRICT COUNCIL MEDICAL DISPENSARIES (13 NOS), MATERNITY HOMES (09 NOS) AND CONSTRUCTION/ REHABILITATION OF DISPENSARIES (02 NOS) IN DISTRICT KHAIRPUR (24 UNITS). # (C: 89.681+R: 11.265) (SDG # 3)	Ongoing
25	10,000,000	REHABILITATION OF RHC'S IN VARIOUS TALUKAS AT SOBHODERO, KINGRI, FAIZ GANJ & THARI MIRWAH (04 NOS). (C:261.993+R: 50.208)	New Project
26	998,000	UP-GRADATION OF BASIC HEALTH UNIT (BHU) TO THE LEVEL OF RURAL HEALTH CENTRE (RHC) AT KOLAB JAIL, TALUKA KINGRI, DISTRICT KHAIRPUR. (C:44.695+R:14.448) (SDG # 3)	Ongoing
27	887,000	CONSTRUCTION OF BHU AT VILLAGE KHUWAJA GHULAM RASOOL UC NOORPUR, TALUKA KINGRI, DISTRICT KHAIRPUR. (C:20.073+R: 3.145)	Ongoing
28	4,219,000	CONSTRUCTION OF GOVERNMENT DISPENSARY AT VILLAGE (I) QADIR BUX JALBANI UC MACHYOON TALUKA AND DISTRICT KHAIRPUR (II) HAFEEZ CHANDIO TALUKA KINGRI DISTRICT KHAIRPUR (III) KUMBAI METLO UC PIR MANGIO TALUKA AND DISTRICT KHAIRPUR (IV) PIR BUX METLO UC MO	Ongoing
29	58,000	CONSTRUCTION OF NEW BUILDING FOR TB HOSPITAL AT KHAIRPUR.	Ongoing
30	100,000	ESTABLISHMENT OF THEME PARK AT KHAIRPUR CITY	Ongoing



Sr.	Allocation (PKR)	Detail of the Scheme	Status
31	75,291,000	ESTABLISHMENT OF COVERED MARKET AT OLD BUS STAND KHAIRPUR	Ongoing
32	13,316,000	REHABILITATION AND CONSTRUCTION / RE-CONSTRUCTION OF VETERINARY HOSPITAL / DISPENSARIES AND CENTRES IN DISTRICT KHAIRPUR (39 UNITS) (C:137.511+R:1.461)	Ongoing





## Allocation in Minorities Affairs Department

- Rs. 12,500,000

Development Budget for Minorities Affairs Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Minorities Affairs Department Allocation for District Khairpur is 0.2% of Total Development Budget Allocation for District Khairpur
- Minorities Affairs Department Allocation for District Khairpur is 0.01% of the Total Provincial Development Budget
- Minorities Affairs Department Allocation for District Khairpur is 1.24% of the Total Provincial Development Budget for Minorities Affairs Department



## Major Development Schemes in Minorities Affairs Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	2,500,000	CONSTRUCTION OF COMPOUND WALL, THALLA (CREMATION PLACE) AT HINDU MASSAN KHAIRPUR TOWN TALUKA & DISTR	New Project
2	5,000,000	REHABILITATION RENOVATION OF TEMPLE & SATSANG HALL AT VILLAGE DOONHON IBRAHIM SHAH TALUKA BABARLOI D	New Project
3	5,000,000	REHABILITATION RENOVATION OF DOMES & FINISHING WORK INCLUDING FLOOR TILE OF SHRI KRISHANA MANDAR AT	New Project



## Allocation in Public Health Engineering & RD Department

- Rs. 902,874,000

Development Budget for Public Health Engineering & RD Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Public Health Engineering & RD Department Allocation for District Khairpur is 11.1% of Total Development Budget Allocation for District Khairpur
- Public Health Engineering & RD Department Allocation for District Khairpur is 0.27% of the Total Provincial Development Budget
- Public Health Engineering & RD Department Allocation for District Khairpur is 5.53% of the Total Provincial Development Budget for Public Health Engineering & RD Department



## Major Development Schemes in Public Health Engineering & RD Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	14,335,000	CONSTRUCTION OF ROAD FROM SYED AKBAR SHAH COLONY TO BRIDGE ALI BAHAR WAH TALUKA THARI MIRWAH (2KM) (SDG # 1 9 11)	Ongoing
2	22,500,000	CONSTRUCTION OF ROAD FROM NEER WARO TO VILLAGE & FARM HAJI JAVAID AHMED MEMON TALUKA THARI MIRWAH (4 KM) (SDG # 1 9 11)	Ongoing
3	8,750,000	PROVISION OF DRAINAGE SYSTEM WITH CC TOPING AT TANDO MEER ALI (C:10.000+R:0.000) (SDG #6)	Ongoing
4	59,755,000	WATER SUPPLY SCHEME @ VILLAGE TALPUR WADA UC NASEER FAKIR JALALANI, TALUKA KOTDIJI	Ongoing
5	20,028,000	WATER SUPPLY SCHEMES FOR VILLAGE FATEH ALI LASHARI, SAMANO CHAKRANI, ALI DINO BURDI AND ABDUL HAKEEM CHAKRANI, VILLAGE MEHAR, VILLAGE LIQUE RAJPER, VILLAGE ALEEM RAJPER, VILLAGE WADA BHATTI. (SDG # 6).	New Project
6	3,981,000	DRAINAGE SCHEME FOR VILLAGES OF MUHAMMAD SALEH SUHAG, SADIQ KANHAR, DINAL SHAH AND DAURIJA TALUKA KINGRI	Ongoing



7	7,123,000	DRAINAGE SCHEME DARGAH NASIR FAQIR JALALANI & WASSAN MUHALLA	Ongoing
8	151,938,000	IMPROVEMENT OF DRAINAGE SYSTEM GAMBAT	Ongoing
9	51,565,000	IMPROVEMENT OF DRAINAGE SYSTEM SOBHODERO	Ongoing
10	98,065,000	IMPROVEMENT OF DRAINAGE SYSTEM RANIPUR	Ongoing
11	10,426,000	IMPROVEMENT & EXTENTION OF RURAL DRAINAGD PUR & RAHUJA TALUKA KINGRI (SDG # 6)	Ongoing
12	5,564,000	DRAINAGE SCHEME VILLAGE DARGAH HAJI HUSSAIN SHAH JILLANI, PAKKA CHANG TALUKA FAIZ GUNJ (SDG # 6)	Ongoing
13	44,105,000	D/S @ VILLAGE TALPUR WADA UC NASEER FAKIR JALALANI.	Ongoing
14	11,250,000	DRAINAGE SYSTEM OF VILLAGE ADUR NAREJO DEH GOLO WAHAN TALUKA GAMBAT	Ongoing
15	96,600,000	IMPROVEMENT & EXTENTION OF DRAINAGE SCHEME PIR-JO-GOTH TALUKA KINGRI	Ongoing
16	22,500,000	IMPROVEMENT & EXTENSION OF DRAINAGE SCHEME GADAEJI TALUKA SOBHO DERO.	Ongoing
17	22,500,000	IMPROVEMENT & EXTENTION OF DRAINAGE SCHEME PIRYALO TALUKA KINGRI	Ongoing
18	18,750,000	RURAL DRAIANGE SCHEME MAGHANWARI TALUKA KINGRI	Ongoing



19	4,936,000	CONSTRUCTION OF SURFACE DRAINS & PAVER BOCK FOR VILLAGE AMAAD ABAD, TALUKA FAIZ GANJ, DISTRICT KHAIRPUR	Ongoing
20	10,826,000	CONSTRUCTION OF SURFACE DRAINS & PAVER BOCK FOR VILLAGE HAJI ALI NAWAZ RAJPER, UC KAROONDI, TALUKA FAIZ GANJ, DISTRICT KHAIRPUR	Ongoing
21	25,000,000	"PROVIDING OF SURFACE DRAINS & CC PAVER FOR DRAINAGE SCHEME	New Project
22	7,625,000	THARI MIRWAH (SDG # 6). "	New Project
23	17,500,000	CONSTRUCTION OF SURFACE DRAIN & C.C PAVER OF VILLAGE NIWARRO BANDH KASHIF RAZA (SDG # 6).	New Project
24	12,500,000	CONSTRUCTION OF CC DRAINAGE BRICK PAVEMET & PAVER WORK AT VILLAGE GHULAM JAFFAR KHAKI SOOMER GOTH TA	New Project
25	6,475,000	PAVER BLOCK & SARFACE DRAINS OF TOWN RAZI DERO & MUHALLA MAKHDOOM PIR SOOMAR SAWAE TOWN COMMITTE AGR	New Project
26	6,845,000	DRAINAGE SCHEME MOHAMMAD MOOSA THEBO TALUKA KOT DIGI (SDG # 6).	New Project
27	25,000,000	CONSTRCTION REHABILITATION OF STORM WATER DRAIN AND CC FLOORING IN HUSSAINI CHOWK VIA SINDHI SCHOOL	New Project
28	5,968,000	DRAINAGE AND PAVER SCHEMES IN VARIOUS VILLAGES OF KHAIRPUR AND KOTDIJI.	New Project



29	9,464,000	CONSTRUCTION OF WATER SUPPLY SCHEME FROM CANAL SOURCE TOTUBE WELL SOURCE FOR VILLAGE MALHIR PATO TALUKA KOTDIJI (ADP NO.1594/2018-19) (SDG # 6)	New Project
30	11,000,000	CONSTRUCTION RECONDITIONING OF ROAD FROM JALAL-G-STOP TO BHANGO TALUKA FAIZ GANJ AND ROAD FROM THARI	New Project
31	12,500,000	RECONDITIONING OF METTALED ROAD FROM PIR GARHO TO AHMED PUR ROAD VIA VILLAGE MUHAMMAD SALEH SUHAG INCLUDING PAVER BLOCK & DRAINS, AND RECONDITIONING OF PIRYALOI BYPASS ROAD FROM POLICE STATION TO MEMON MUHALLA AND FROM SADAT MUHALLA	New Project
32	5,000,000	CONSTRUCTION OF METALLED ROAD FROM NATIONAL HIGHWAY TOVILLAGE KHANPUR AND CONSTRUCTION OF ROAD FROM	New Project
33	12,500,000	CONSTRUCTION OF RETAINING WALL I C CULVERT OF SIM NALA & PROVIDING FIXING OF C.C PAVOR BLOCK PAVEMEN	New Project
34	60,000,000	CONSTRUCTION OF OPEN SURFACE DRAINS I/C CC TOPING / PAVER BLOCK AT VILLAGE CHHATAN SHAH, SHAH MUHAMMAD JUNEJO AND SALEH KHASKELI, TALUKA KINGRI, VILLAGE MORIO NAREJO AND WAD PAGIA TALUKA SOBHODERO & GAMBAT.	New Project



## Allocation in School Education Department

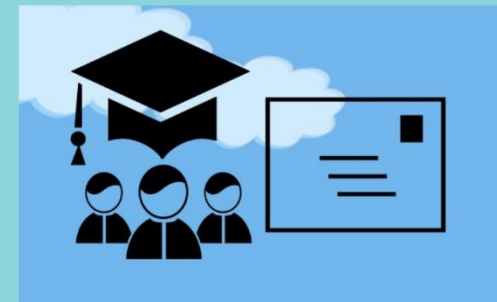
- Rs. 211,226,000

Development Budget for School Education Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- School Education Department Allocation for District Khairpur is 2.6% of Total Development Budget Allocation for District Khairpur

- School Education Department Allocation for District Khairpur is 0.06% of the Total Provincial Development Budget

- School Education Department Allocation for District Khairpur is 1.01% of the Total Provincial Development Budget for School Education Department





## Major Development Schemes in School Education Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	9,384,000	UP-GRADATION OF PRIMARY SCHOOLS TO ELEMENTARY SCHOOLS (06 UNITS).	Ongoing
2	21,000,000	CONSTRUCTION OF BUILDINGS FOR SHELTERLESS PRIMARY SCHOOLS (06 UNITS) (SDG#4)	New Project
3	22,500,000	REHABILITATION RECONSTRUCTION OF HIGH ENROLLMENT DANGEROUS PRIMARY ELEMENTARY SCHOOLS AND PROVISION	New Project
4	28,000,000	UP-GRADATION OF PRIMARY SCHOOLS TO ELEMENTARY SCHOOLS (07 UNITS) (SDG#4)	New Project
5	7,500,000	UP-GRADATION OF PRIMARY SCHOOL TO ELEMENTARY SCHOOL AT GBPS MITHO KHAN NAREJO UC MADD TALUKA SOBHODE	New Project
6	15,000,000	REPAIR REHABILITATION RECONSTRUCTION OF EXISTING PRIMARY ELEMENTARY HIGH SCHOOLS IN TALUKA KOTDIJI &	New Project
7	31,592,000	CONVERSION OF EXISTING HIGH SCHOOLS ALONGWITH THEIR FEEDER PRIMARY SCHOOL INTO MODEL SCHOOL COMPLEX (01 UNIT) (SDG#4)	Ongoing



8	15,000,000	UP-GRADATION OF MIDDLE SCHOOLS TO HIGH SCHOOLS (02 UNITS) (SDG#4)	New Project
9	22,500,000	PROVISION OF MISSING ADDITIONAL FACILITIES AND RENOVATION OF EXISTING HIGH HIGHER SECONDARY SCHOOLS	New Project
10	10,000,000	REPAIR REHABILITATION OF SCHOOL BUILDING & RE-CONSTRUCTION OF COMPOUND WALL OF GOVT. NAZ PILOT SECON	New Project
11	6,250,000	CONSTRUCTION RECONSTRUCTION OF EXISTING GPS M.SALEH SUHAG, GPS M. SALEH KHASKHELY, GPS SAEED KHAN SU	New Project
12	7,500,000	REHABILITATION RE-CONSTRUCTION & PROVISION OF MISSING FACILITIES IN GHS G. JAFFAR & GGS HINGORJA (SD	New Project
13	15,000,000	REHABILITATION & PROVISION OF MISSING FACILITIES IN EXISTING GBHS BABERLO, GGHS LUQMAN, GBHSS TALPUR	New Project



## Allocation in Sport and Youth Affairs Department

- Rs. 102,653,000

Development Budget for Sport and Youth Affairs Department development schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Sport and Youth Affairs Department Allocation for District Khairpur is 1.3% of Total Development Budget Allocation for District Khairpur
- Sport and Youth Affairs Department Allocation for District Khairpur is 0.031% of the Total Provincial Development Budget
- Sport and Youth Affairs Department Allocation for District Khairpur is 3.67% of the Total Provincial Development Budget for Sport and Youth Affairs Department



## Major Development Schemes in Sport and Youth Affairs Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	35,153,000	CONSTRUCTION OF PAVILION AND MULTIPURPOSE GROUND AT MIRWAH, KHAIRPUR (SDG # 3)	Ongoing
2	15,000,000	CONSTRUCTION OF MULTIPURPOSE SPORTS INDOOR HALL AND ALLIED WORKS AT CRICKET STADIUM MANGHANWARI TALUKA KINGRI	Ongoing
3	30,000,000	REHABILITATION UP-GRADATION OF BOYS SCOUTS GROUND I C CONSTRUCTION OF HOSTEL	New Project
4	22,500,000	CONSTRUCTION OF SPORTS GROUND AT SOBHODERO	Ongoing



## Allocation in Universities and Boards Department

- Rs. 743,508,000

Development Budget for Universities and Boards Department schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- Allocation for Universities and Boards Department for District Khairpur is 9.1% of Total Development Budget Allocation for District Khairpur
- Universities and Boards Department Allocation for District Khairpur is 0.226% of the Total Provincial Development Budget
- Universities and Boards Department Allocation for District Khairpur is 13.56% of the Total Universities and Boards Department in Provincial Development Budget



## Major Development Schemes in Universities and Boards Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	118,050,000	DEVELOPMENT OF NEW INFRASTRUCTURE AND OTHER ESSENTIAL FACILITIES FOR ESTABLISHMENT OF MEHRAN UNIVERSITY COLLEGE OF ENGINEERING AND TECHNOLOGY AT KHARIPUR MIRS (C:447.287 +	Ongoing
2	23,573,000	DEVELOPMENT OF REMAINING ESSENTIAL FACILITIES REQUIRED FOR ESTABLISHMENT OF MEHRAN UNIVERSITY COLLEGE OF ENGINEERING AND TECHNOLOGY AT KHAIRPUR MIR'S(C:717.236 + R:130.492)	Ongoing
3	141,482,000	ESTABLISHMENT OF IT INSTITUTE AT IT COLLEGE KHAIRPUR (C:227.280 + R:190.232) (SDG # 4)	Ongoing
4	10,000,000	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY, KHAIRPUR INTO THE BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIRPUR MIRS TOTAL COST RS.1909.620 M	New Project
5	50,088,000	DEVELOPMENT OF REMAINING ESSENTIAL FACILITIES REQUIRED FOR ESTABLISHMENT OF MEHRAN UNIVERSITY COLLEGE OF ENGINEERING AND TECHNOLOGY AT KHAIRPUR MIR'S (C:717.236 +R:130.492	Ongoing



6	100,000,000	ESTABLISHMENT OF KHAIRPUR COLLEGE OF AGRICULTURE AND MANAGEMENT SCIENCES KHAIRPUR MIR#S CONSTITUENT COLLEGE OF SINDH AGRICULTURE UNIVERSITY TANDOJAM(C:156.830 + R:444.920)	Ongoing
7	25,555,000	ESTABLISHMENT OF IT INSTITUTE AT IT COLLEGE KHAIRPUR (C: 1227.280 + R: 190.232) (SDG # 4)	Ongoing
8	140,000,000	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY INTO UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT AT KHAIRPUR (GOP SHARE:RS:1500 M & GOS SHARE:	Ongoing
9	125,000,000	"CONSTRUCTION OF BOYS & GIRLS HOSTELS, VICE CHANCELLOR'S RESIDENCE AND GUEST HOUSE AT THE BENAZIR BHUTTO SHAHEED	New Project
10	9,760,000	UNIVERSITY OF TECHNOLOGY AND SKILL DEVELOPMENT KHAIRPUR	New Project



## Allocation in Works & Services Department

- **Rs. 1,865,498,000**

Development Budget for Works & Services Department schemes for district Khairpur announced in provincial budget of Sindh for the year 2021-22

- **Allocation for Works & Services Department for District Khairpur is 22.9% of Total Development Budget Allocation for District Khairpur**
- Works & Services Department Allocation for District Khairpur is 0.57% of the Total Provincial Development Budget
- Works & Services Department Allocation for District Khairpur is 6.27% of the Total Works & Services Department in Provincial Development Budget





## Major Development Schemes in Works & Services Department

Sr.	Allocation (PKR)	Detail of the Scheme	Status
1	52,993,000	CONSTRUCTION OF ROAD FROM TAJJAL LAKH SHAIRF PADARO ROAD MILE 0/0-28/4 (14.0 KMS)	Ongoing
2	96,102,000	CONSTRUCTION OF ROAD FROM PHOLRI ROAD TO RD-463 OF NARA CANAL UPTO PIR BUX GAHO WITH LINK TO VILLAGE BASEERO MILE 0/0-36/0 (57.92 KMS)	Ongoing
3	30,783,000	CONSTRUCTION OF ROAD FROM BYEPASSHINGORIJA TO TO SAMYOON	Ongoing
4	18,688,000	CONSTRUCTION OF ROAD FROM SAGYOON KHAN WAHAN ROAD TO SHAH NAWAZ KALHORO UC SAGYOON TALUKA SOBHODERO ROAD MILE 0/0- 1/2 (2.0 KM)	Ongoing
5	3,000,000	CONSTRUCTION & W-R OF ROAD FROM RIPRI TO JADO WAHAN VIA HAMEERJI MINOR 0-0-10-0 AND RETAINING WALL IN PORTION	Ongoing
6	37,125,000	CONSTRUCTION OF ROAD FROM VILLAGE ALI BUX KANHAR TO VILLAGE HASU KANHAR TALO BHANDO JEHA MASJID TO BAGAN MAITLO LALAN SHAH (3.0 KMS)	Ongoing
7	43,046,000	CONSTRUCTION OF ROAD FROM LINK ROAD VILLAGE ABDUL RASHEED TO VILLAGE GHULAM MUHAMMAD VILLAGE	Ongoing



		MUHAMMAD SHARIF VILLAGE JUMA KHAN JAGIRANI (4.0 KMS)	
8	59,374,000	CONSTRUCTION OF ROAD ZAFFARABAD ALI KHAN AWAN AMEER GAN PATHAN ROAD TO KALSO SUTYARO ROAD VILLAGE KHAIR MOHAMMAD SOOMRO AND SETH ALLAH DINO KHASKHELI AND PANDHRO WAH AND	Ongoing
9	65,504,000	CONSTRUCTION OF ROAD FOM MINI BYPASS ROAD TOLL PLAZA RANIPUR TO DARAZA SHARIF VIA VILLAGE ASHIQUE ALI WASSAN & ROHRI CANAL WEST SIDE VIA CHANDIO PETROL PUMP AT DARAZA	Ongoing
10	10,000,000	CONSTRUCTION - REHABILITATION OF ROAD FROM NEW NATIONAL HIGHWAY NEAR KHAIRPUR SPECIAL ECONOMIC ZONE TO SHAH ABDUL LATIF UNIVERSITY KHAIRPUR VIA KHAIRPUR TANDO MASTI ROAD I-C	Ongoing
11	30,000,000	CONSTRUCTION OF NEW ROAD FROM BHANGO SHAKH TO VILLAGE NOOR MUHAMMAD MINHAS VIA ENROOT VILLAGES MEELAD PHULL, RAHIM BUX, KORO KHASKHELI, HAKEEM LAKHMIR RAJPAR, SONO MAJEEDANO, RAHMATULLAH KHAN, SIKANDAR KHASKHELI, HAJI KAMAL KHAND @ VILLAGE	New Project
12	17,500,000	CONSTRUCTION OF NEW ROAD FROM HINDYARI TO VILLAGE ALIABAD VIA ENROOT VILLAGES ABBASABAD, USMAN DASTI	New Project
13	12,500,000	CONSTRUCTION OF ROAD FROM JHANDA SHAKH JHANGO ROAD TO VILLAGE ARBAB ALI WASSAN, UC ALI MUHAMMAD MACH	New Project



14	25,000,000	CONSTRUCTION OF ROAD FROM VILLAGE PIYARO KHAN RAJPER VIA ABRO, BHATTI VIA BANYO RAJPER ZIGZAG TO KOT SHOUKAT ALI RAJPER TO BILAL MAJEEDANO VIA KHALEEFU HISAMUDDIN VIA ALI MURAD RAJPER TO CONNECT SUI GAS ROAD MILE 0/0-7/5 (12.20 KM)	New Project
15	23,000,000	CONSTRUCTION / RECONDITIONING OF ROAD FROM MEHRAN HIGHWAY @ MUNGLA NAAKO TO CONNECT MALHAR MANGRIO, ROAD VIA VILLAGE SHAMAN LASHARI & VILLAGE MUHAMMAD BUX MOJAI MILE 0/0-7/0 (11.20 KM)	New Project
16	12,500,000	CONSTRUCTION OF ROAD FROM ROSHAN ALI MARI ALONG FAIZ GANJ WAH UPTO JUMAN KHASKHELI ROAD MILE 0 0-3 6	New Project
17	24,500,000	CONSTRUCTION & RECONDITIONING OF ROAD FROM RIPRI KHUHRA ROAD TO VILLAGE KHEMTIA VIA VILLAGE ALI BUX	New Project
18	57,555,000	CONSTRUCTION REHABILITATION DAMAGED ROAD FROM BHARO TO MULLA ISMAIL JA PIR UC ABDUL KARIM KHARAL TAL	New Project
19	6,500,000	CONSTRUCTION OF ROAD FROM HAJI MOHAMMAD HASSAN CHANG TO FAKIR AMIR BUX MAJEEDANO & WALI MOHAMMAD MAJEEDANO (12.47 KMS)	Ongoing
20	4,616,000	W/R OF ROAD FROM GAMBAT AGRA UPTO RAZI DERO ROAD MILE 0/0-5/0 AND 7/1-11/0 (2014-15)	New Project
21	3,000,000	PROVISION FOR IMPROVEMENT OF ROADS IN SINDH (N.FEROZE, KHAIRPUR, SUK, GOTKI, SHIKARPUR, LARKANO,	Ongoing



		SHAH DADKO, J'ABAD, KASHMORE, THATTA, HYDERABAD, TAYAR, T.M. KHAN, MATIARI,	
22	80,871,000	WIDENING / RECONDITIONING OF ROAD FROM AGRA TO SOBODERO VIA HAJI MOHAMMAD TAHIR KHUHRO ROAD MILE 0/0-5/0 (7.0 KMS)	Ongoing
23	55,676,000	IMPROVEMENT / RECONDITIONING OF VARIOUS ROADS KHAIRPUR (8 UNITS) (SDG #9)	Ongoing
24	3,000,000	W/R CONSTRUCTION OF ROAD FROM KUMB TO MALHEER PATTO VIA BAKHU KHAN LASHARI RAIS BANGUL KHAN CHANDIO UPTO OLD H.H.WAY KOTDIJI ROAD (20.50 KMS) (DISTRICT KHAIRPUR)	Ongoing
25	79,812,000	RECONDITIONING & CONSTRUCTION OF ROAD FROM NEW INDUS HIGHWAY BRIDGE AT RAZIDERO TO KHAN WAHAN (35.40 KMS) (SDG # 9)	Ongoing
26	37,301,000	WIDENING AND RECONDITIONING ROAD FROM HAJANA STOP MAJEED BRIDGE TO LINK ROAD TAZI STAND KOT BUNGLOW AT IMAM BARGAH MIRWAH CANAL ROAD MILE 0/0-2/2 (3.62 KMS) (SDG # 9)	Ongoing
27	3,000,000	WIDENING / RECONDITIONING AND REHABILITATION OF ROAD FROM KHAIRPUR SHADI SHAHEED ROAD AT MILE 3.0 TO SHAH WARYAM USTA GAHI ROAD VIA KHADIM HUSSAIN KATOHAR WITH LINK	Ongoing
28	62,425,000	RECONDITIONING OF ROAD HINJORJA SETHARJA ROAD TO DEPARJA ROAD VIA RUKRANI & BANGUL KHAN CHANG TALUKA S-DERO 0-0-4-0 (6.4 KMS)	Ongoing



29	80,100,000	W-R OF ROAD FROM SOBHODERO CITY TO JADO WAHAN VIA MADH (10.0 KM	Ongoing
30	3,000,000	IMPROVEMENT OF ROAD FROM NANGREJA TO NASEER FAKEER JALALNI ROAD (15.25 KMS)	Ongoing
31	4,000,000	RECONDITIONING OF ROAD FROM KANDIARI TO AKRI (12.87 KMS)	Ongoing
32	25,000,000	REHABILITATION OF ROAD FROM NHA TO PIRYALO VIA PHUL WAHAN RAZI GOTH, KHEDO GOTH (2 THICK ASPHALT) R	New Project
33	35,000,000	FARM TO MARKET ROADS KOTDIJI	New Project
34	35,000,000	RECONDITIONING OF ROAD FROM MEHRAN N HIGHWAY TO DEPARJA NAWAB ALI SHAH BHAMBHAN VIA KHARIRI	New Project
35	12,500,000	RECONDITIONING OF ROAD FROM JALAL JEE STOP MEHRAN N HIGHWAY TO VILLAGE PHOLIRHI VIA BHANGO BEHAN, UC	New Project
36	17,500,000	RECONDITIONING OF ROAD FROM SUTYARO TO KHARIRAH AND PIR BUX JALALANI, UC KHARIRAH	New Project
37	33,250,000	REHABILITATION / CONSTRUCTION OF ROAD FROM ODHA MORE TO ALI MURAD JAMALI VIA AMANULLAH ODHO. PARAOCHA ULRO, G. NIBO ULRO, MUHAMMAD HAYAT ULRO, SHAMAN ULRA, MEHMOOD ODHO MILE 0/0-7/4, UC ULRA, TALUKA KINGRI	New Project
38	46,500,000	REHABILITATION CONSTRUCTION OF ROAD FROM ASSAIN ROAD TO ALMEDPUR BUS STOP VIA PIR BADAL, TAPALI SARA	New Project



39	20,250,000	REHABILITATION CONSTRUCTION OF ROAD FROM DAIM HAJI TO BOLANI SAHITA VIA PIR BUX KHASKHELI RAIS BANGU	New Project
40	37,500,000	REHABILITATION OF ROAD FROM SOBHODERO TO SAGYOON CITY ROAD 0 MILE 0 0-7 4, TALUKA SOBHODERO, DISTRICT	New Project
41	35,000,000	IMPROVEMENT OF ROAD FROM FAKIRABAD TO JAN MUHAMMAD GOPANG TO OLD N.H WAY ROAD MILE 0/0-2/4 (4.00 KMS)	New Project
42	20,000,000	RECONDITIONING OF ROAD FROM KUMB TO JAGIR ALI AKBAR ROAD MILE 0 0-4 0 (6.44 KMS)	New Project
43	47,075,000	WIDENING RECONDITIONING OF ROAD FROM KHAHIRA TO ZAFARABAD (12.00 KMS)	New Project
44	27,500,000	WIDENING RECONDITIONING OF ROAD FROM THARI TO TARKO (8.00 KMS)	New Project
45	42,500,000	WIDENING RECONDITIONING OF ROAD FROM MEHAR VESSAR TO BOZDAR WADA MILE 0 0-2 4 (12.87 KMS)	New Project
46	52,000,000	WIDENING RECONDITIONING OF ROAD FROM KAROONDI TOWN COMMITTEE KAROONDI TO BASEERO UNION COUNCIL KARAM	New Project
47	12,500,000	RECONDITIONING OF ROAD FROM PACCA CHANG TO KAROONDI VIA HUSSAIN SHAH & VIA SIJAWAL KHASKHELI MILE 0	New Project



48	40,952,000	RECONDITIONING OF THE ROAD FROM BAB-E-AHMED SHAH GATE NATIONAL HIGHWAY RANIPUR TO SOBHODERO CITY (1	New Project
49	25,000,000	RECONDITIONING OF ROAD FROM RANIPUR NANGRIJA ROAD, JHANDA MASHAIKH TO VILLAGE GOTH RAJPER NEW RAILWAY PHATTAK VIA VILLAGE GHOU S BUX JAMRO, VILLAGE MUREED HAJI, VILLAGE KAMALUDDIN JAMRO AND VILLAGE QADIR BUX JAMRO	New Project
50	17,500,000	RECONDITIONING OF ROAD FROM N/HIGHWAY TO VILLAGE WALI MUHAMMAD KALHORO VIA VILLAGE WADA BHELLAR, VILLAGE MEHAR HUSSAIN MANGNIJO, VILLAGE KHAKI, VILLAGE SANDO MACHI, VILLAGE AMEER BUX, VILLAGE BUET PANHYAR, VILLAGE KHALIFO JUMAN, VILLAGE	New Project
51	41,125,000	RECONDITIONING OF ROAD FROM TANDO MASTI KHAN ROAD TO RAFIQUE MAHESAR (ASPHALT WORK) 0 0-7 4 (12.00 K	New Project
52	35,000,000	WIDENING RECONDITIONING OF ROAD FROM KHUHRA CITY TO LARKANA ROAD VIA KAMALDERO, PIR ESSA ROAD (ASPHA	New Project
53	24,375,000	RECONDITIONING OF ROAD FROM RAFIQUE MAHESAR TO NORAJA VIA KHAAT NAREJA (ASPHALT WORK) 0 0-7 0 (10.00	New Project
54	50,000,000	W/R OF ROAD FROM KHAIRPUR ECONOMIC ZONE TO ABDUL REHMAN UNAR VIA ESSA KANHAR, JEHA MASJID BODI MAHESAR SADAR JI BHATYOON DARO KALHORO & LINK VISTRA & SADAR JI BHATYOON HAYAT UJJAN, UZAIR	New Project



		GHUMRO UPTO HADAL SHAH ROAD AT SAIN DINO MATLO JUDGE	
55	25,000,000	RECONDITIONING OF ROAD FROM OLD NATIONAL HIGHWAYS BHURGHARI REGULATOR TO HUSSAIN ABAD PARALLEL TO MI	New Project
56	50,000,000	W/R OF ROAD FROM MORI TO AHMEDPUR PIR GOTH ROAD VIA RAJ ULRO KOT MIR MUHAMMAD KOT PULL SHADI DHOUNDHAN, BROHI MANGAR JI PULL PIR JO GOTH GATE, PIR JO GOTH COLLEGE & LINK MANGAR JI PULL BHATTI FALL ROAD	New Project
57	15,000,000	RECONDITIONING OF ROAD FROM MACHAR MINOR TO SAMI TO MERAK VIA NI WARO, TALUKA SOBHODERO	New Project





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