Centre for Peace and Development Initiatives (CPDI) would welcome reproduction and dissemination of the contents of this Citizens’ Budget with due acknowledgments.

Disclaimer:
Every effort has been made to ensure the accuracy of the contents of this publication. The organization does not accept any responsibility of any omission as it is not deliberate. Nevertheless, we will appreciate provision of accurate information to improve our work.

ISBN:
## Table of Contents

**What is Citizens' Budget?**
- i. Budget .................................................. 1
- ii. Government Budget .................................. 1
- iii. Citizens' Budget ..................................... 1
- iv. Citizens' Budget by CPDI ........................... 1

**Budget Making Process** ................................ 2

**District Development Summary** ....................... 4

**Why Citizens Must Pay Taxes?** ....................... 4

**Sector-Wise Allocations for Service Delivery** .... 5
- Allocation in Education Sector ....................... 5
- Major Development Projects in Education .......... 6
- Allocation in Health Sector .......................... 7
- Major Development Projects in Health ............... 8
- Allocation for Water Supply and Sanitation ....... 10
- Major Development Projects in Water Supply and Sanitation 11
- Allocation for Roads .................................. 13
- Major Development Projects in Roads ............... 14
- Allocation for Agriculture ............................ 16
- Major Development Projects in Agriculture ....... 17
- Allocation for Social Welfare ........................ 18
- Major Development Projects in Social Welfare ... 19
- Allocation for Women Development ................ 20
- Major Development Projects in Women Development 21
Citizens’ Budget

Budget: A budget is an estimate of income and expenditure over a specific period.

Government Budget: A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a specific financial year. In Pakistan, the financial year spans between July and June.

Citizens’ Budget: Citizens’ Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information. Issuance of citizens’ budget is a rare practice in Pakistan; only very recently have the two provincial governments produced such a document. No district governments have ever issued any citizens’ budget at all. This citizens’ budget is the first such document produced in Pakistan at district level.

Citizens’ Budget by CPDI: Citizen’s Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan’s first district-centric Citizens’ Budget. CPDI Budget Team extracted data from provincial budget books of the relevant fiscal year. For extraction of data, the provincial development budget has been read thoroughly project by project. The projects relating to Jhang district have been depicted in the Citizens’ Budget 2020-21.
Budget Making Process

01 Budget call letter and guidelines issued to concerned offices
  - September

02 Offices submit list of schemes
  - 1st March

03 Offices submit revised estimates and supplementary budget
  - March

04 Submission of draft budget
  - 1st April

05 Review of draft budget by council
  - April

06 Input from government and public on budget proposals
  - 1st May - 1st June

07 Revisions and changes by head of offices and finalization
  - May – June

08 Submission of final budget to council
  - June

09 Approval of final budget by council
  - June
Jhang district is situated in Punjab province. Its population is 28,34,545 according to census of 1998 with a density of 321.8 persons per KM2. Its area is 8,809 Sq.Kms. Punjabi is spoken as local languages. Jhang is divided administratively in 4 Tehsils namely Jhang, Athara Hazari, Shorkot and Ahmed Pur Sial. According to local government administrative units it has 129 Union councils, 1069 Mauzas, 2 municipal committees, 7 town committees and 1 cantonment. There are 3 National Assembly constituencies are in district Jhang whereas 7 Provincial Assembly constituencies are present in it. To maintain law & order in the district 14 police stations have been established in the district.
Why Citizens Must Pay Taxes?
The government requires money to perform its functions and provide services to the citizens. To finance these services government collects taxes and fees from citizens. The government would not be able to provide for law and order, health, education, roads, system of justice, water supply and sanitation and other services if citizens fail to pay their taxes.

District Development Summary
The below table presents an overview of development allocations for the district in provincial budget

<table>
<thead>
<tr>
<th>Department</th>
<th>Allocations in 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>93,498,000</td>
</tr>
<tr>
<td>Health</td>
<td>34,363,000</td>
</tr>
<tr>
<td>Water Supply &amp; Sanitation</td>
<td>91,630,000</td>
</tr>
<tr>
<td>Roads</td>
<td>264,865,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Allocations in 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture</td>
<td>0</td>
</tr>
<tr>
<td>Social Welfare</td>
<td>0</td>
</tr>
<tr>
<td>Women Development</td>
<td>0</td>
</tr>
</tbody>
</table>

Total Development Budget of District Jhang:  649,895,000
Allocation in Education Sector

Rs. 93,498,000
Development Budget for Education Sector development projects for district Jhang announced in provincial budget of Punjab for the year 2020-21

Education Sector Allocation for District Jhang is 14.4% of Total Development Budget Allocation for District Jhang
Major Development Projects in Education

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction of Building of University of Jhang</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Establishment of Government Girls Degree College, 18-Hazari, Tehsil &amp; District Jhang</td>
<td>27,819,000</td>
</tr>
<tr>
<td>Establishment of Govt. Degree College for Women at Ratta Matta Jhang</td>
<td>17,483,000</td>
</tr>
<tr>
<td>Establishment of Government Girls Degree College, 18-Hazari, Tehsil &amp; District Jhang</td>
<td>9,334,000</td>
</tr>
<tr>
<td>Establishment of Govt. Degree College for Women at Ratta Matta Jhang</td>
<td>8,862,000</td>
</tr>
</tbody>
</table>
Allocation in Health Sector

Rs. 34,363,000

Development Budget for Health Sector development projects for district Jhang announced in provincial budget of Jhang for the year 2020-21

Health Sector Allocation for District Jhang is 5.3% of Total Development Budget Allocation for District Jhang
Major Development Projects in Health

1. **15,000,000**
   Provision Of Missing Facilities At Gynae Unit 15,000,000 In Thq Hospital Shorkot, District Jhang

2. **8,000,000**
   Provision Of Missing Facilities At Gynae Unit In Thq Hospital Shorkot, District Jhang

3. **5,000,000**
   Completion Of Ghulam Nabi Block At Dhq Hospital, Jhang

4. **5,000,000**
   Completion of Ghulam Nabi Block at DHQ Hospital, Jhang
Major Development Projects in Health

5  3,800,000
ESTABLISHMENT OF EMERGENCY BLOCK AT RURAL HEALTH CENTRE HAVELI SHEIKH RAJU TEHSIL & DISTRICT JHANG

6  2,563,000
Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal
Allocation in Water Supply & Sanitation

Rs. 91,630,000

Development Budget for Water Supply & Sanitation Sector development projects for district Jhang announced in provincial budget of Punjab for the year 2020-21

Water Supply & Sanitation Sector Allocation for District Jhang is 14.1% of Total Development Budget Allocation for District Jhang
Major Development Projects in Water Supply & Sanitation

1. **25,000,000**
   REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)

2. **8,000,000**
   Comprehensive Sewerage/ Drainage scheme AP Sial (Urban)

3. **7,950,000**
   Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)

4. **5,000,000**
   Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial
Major Development Projects in Water Supply & Sanitation

5,000,000
Rehabilitation of Rural Water Supply Scheme Chak # 148/GB, 149/GB, 151/GB, 153/GB, Balgn, 294/JB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara

5,000,000
Rural Drainage Scheme at Different Villages, 18 Hazari, in PP-82, District Jhang
Allocation in Roads Sector

- **Rs. 264,865,000**
  Development Budget for Roads Sector development projects for district Jhang announced in provincial budget of Jhang for the year 2020-21

- Roads Sector Allocation for District Jhang is 40.8% of Total Development Budget Allocation for District Jhang
Major Development Projects in Roads

1. **218,865,000**
   DUALIZATION / WIDENING / IMPROVEMENT OF ROAD FROM GARH MAHARAJA TO GHAILPUR INCLUDING LINKS, LENGTH 8.00 KM, DISTRICT JHANG.

2. **12,000,000**
   Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM

3. **10,000,000**
   Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang

4. **5,000,000**
   Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City
Major Development Projects in Roads

5  5,000,000  Repair / Rehabilitation of Roads District Jhang

6  5,000,000  Construction / Repair / Rehabilitation of Roads District Jhang
There is no allocation of development budget for Agriculture sector in provincial budget of Punjab for district Jhang this year.
The Agriculture sector got zero allocation in the provincial budget for district Jhang this year.
There is no allocation of development budget for Social Welfare sector in provincial budget of Punjab for district Jhang this year.
The Social Welfare sector got zero allocation in the provincial budget for district Jhang this year.
Allocation in Women Development

There is no allocation of development budget for Women Development sector in provincial budget of Punjab for district Jhang this year.
The Women Development sector got zero allocation in the provincial budget for district Jhang this year.
Centre for Peace and Development Initiatives, (CPDI) is an independent, non-partisan and a not-for-profit civil society organization working on issues of peace and development in Pakistan. It is registered Under Section 42 of the Companies Ordinance, 1984 (XLVII of 1984). It was established in September 2003 by a group of concerned citizens who realized that there was a need to approach the issue of peace and development in an integrated manner. CPDI is a first initiative of its kind in Pakistan. It seeks to inform and influence public policies and civil society initiatives through research-based advocacy and capacity building in order to promote citizenship, build peace and achieve inclusive and sustainable development. Areas of special sectoral focus include promotion of peace and tolerance, rule of law, transparency and access to information, budget watch, legislative watch and development.