

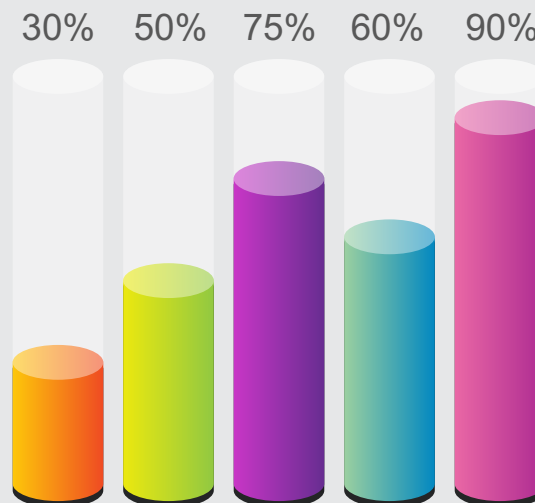


Centre for Peace and
Development Initiatives

Citizens' Budget

District Thatta

Year 2018-19



ACKNOWLEDGEMENTS

This District Citizens' Budget is the result of a great team effort. The district-wise development projects have been segregated from the Provincial Budget data by a group of interns at CPDI Head Office. The rechecking, validation and cleaning of data is carried out by the provincial and district coordinators. The Budget Study Centre team coordinated entire exercise and compiled the District Citizens' Budget under supervision of Senior Program Manager Raja Shoaib Akbar. Graphics and Design have been taken care by Naveed Ashraf. Executive Director Amer Ejaz provided guidance and support at every step.

Centre for Peace and Development Initiatives (CPDI) would welcome reproduction and dissemination of the contents of this Citizens' Budget with due acknowledgments.

Disclaimer:

Every effort has been made to ensure the accuracy of the contents of this publication. The organization does not accept any responsibility of any omission as it is not deliberate. Nevertheless, we will appreciate provision of accurate information to improve our work.

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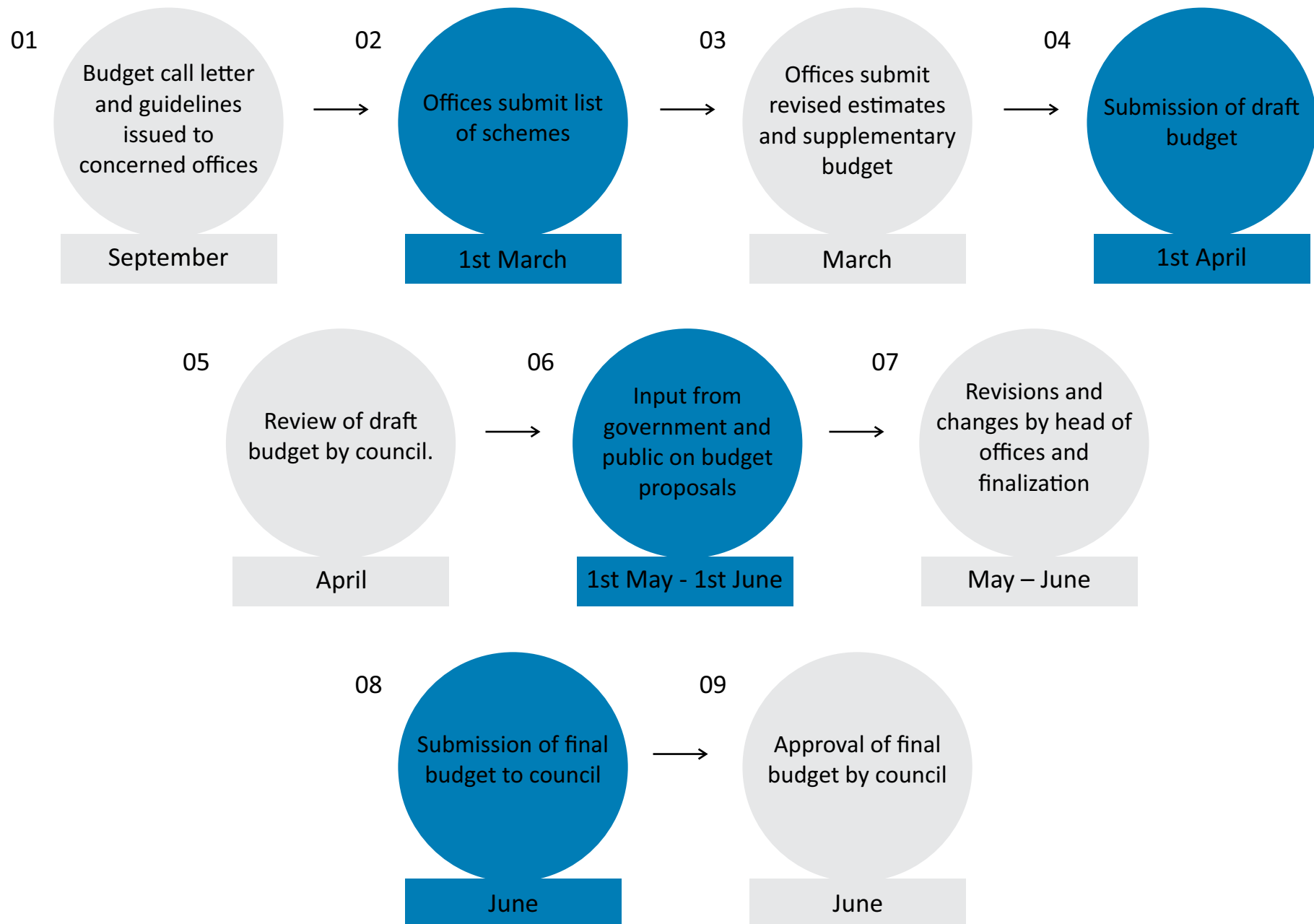


Citizens' Budget

- Budget:** | A budget is an estimate of income and expenditure over a specific period.
- Government Budget:** | A government budget is a document presenting the estimated income from taxes and other sources and the estimated spending of government over a specific financial year. In Pakistan the financial year spans between July and June.
- Citizens' Budget:** | Citizens' Budget are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.
- Issuance of citizens' budget is a rare practice in Pakistan; only very recently have the two provincial governments produced such document. No district governments has ever issued any citizens' budget at all. This citizens' budget is the first such document produced in Pakistan at district level.
- Citizens' Budget by CPDI:** | Citizen's Budget is an exhaustive and elaborate exercise. We at CPDI have taken a unique step in preparing Pakistan's first district centric Citizens' Budget. CPDI Budget Team extracted data from provincial budget books of the relevant fiscal year. For extraction of data the provincial development budget has been read thoroughly project by project. The projects relating to Thatta district have been depicted in the Citizens' Budget 2018-19.



Budget Making Process



District Development Summary

The below table presents an overview of development allocations for the district in provincial budget

Department	Allocations in 2018-19
Agriculture, Supply & Prices Sector	138,012,000
Auqaf, Zakat, Ushr & Religious Affairs	6,000,000
Culture, Tourism & Antiquities Department	528,530,000
Education Department	325,204,000
Environmental & Coastal Development	298,200,000
Forest & Wildlife Department	231,000,000
Health	756,919,000
Irrigation Department	750,498,000
Livestock & Fisheries Department	224,074,000
Local Government Department	161,563,000

Department	Allocations in 2018-19
Minorities Affairs Department	215,225,000
Planning & Development Department	1,200,000,000
Population Welfare Department	380,000,000
Public Health Engineering Department	117,622,000
Services General Admin & Coordination Department	125,000,000
Thar Coal Infrastructure Development	594,796,000
Transport & Mass Transit Department	104,862,000
Water & Drainage	2,000,000,000
Women Development Department	23,000,000
Works & Services Department	2,584,727,000

Why Citizens Must Pay Taxes?

The government requires money to perform its functions and provide services to the citizens. To finance these services government collects taxes and fees from citizens. The government would not be able to provide for law and order, health, education, roads, system of justice, water supply and sanitation and other services if citizens fail to pay their taxes.



Allocation in Education Sector



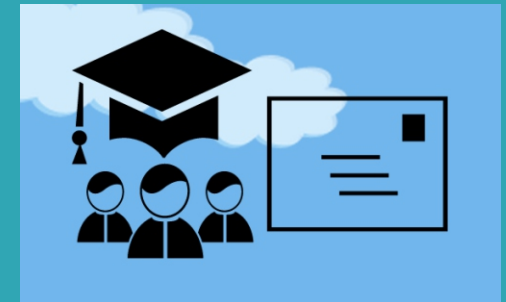
Rs. 325,204,000

Development Budget
(Education sector development
projects for district Thatta announced
in provincial budget of Sindh)



3.1 % of Total Development Budget

Percentage share of education sector
allocation in district Thatta



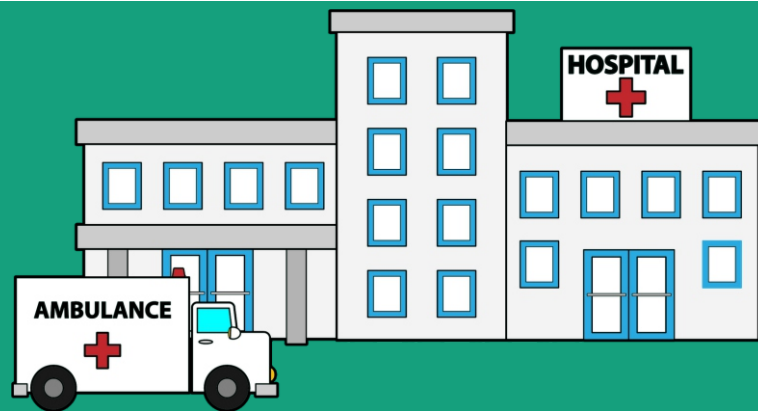
Major Development Projects in Education

- 1** **Rs. 25,000,000**
Establishment of IBA campus Thatta
- 2** **Rs. 21,988,000**
Audio Visual library at special education complex, Thatta
- 3** **Rs. 10,583,286**
Rehabilitation/renovation and re-construction of TEVT institute in Thatta
- 4** **Rs. 5,615,000**
Rehabilitation of existing high schools and higher secondary schools, district Thatta
- 5** **Rs. 4,000,000**
Establishment of comprehensive schools in district Thatta



Allocation in Health Sector

- Rs. 756,919,000
Development Budget
(Health sector development projects
for district Thatta announced in
provincial budget of Sindh)
- 7 % of Total Development Budget
Percentage share of health sector
allocation in district Thatta



Major Development Projects in Health

- 1** **Rs. 58,333,333**
Expansion and improvement of district headquarter hospitals at Thatta
- 2** **Rs. 50,000,000**
Up gradation of thesil headquarter hospitals to the level of district headquarter hospitals in Thatta
- 3** **Rs. 41,666,667**
Expansion and improvement of district headquarter hospitals at Thatta
- 4** **Rs. 4,253,000**
Construction of maternity home at Mehar, union council mehar, taluka Ghorabari district Thatta
- 5** **Rs. 1,564,000**
Construction of diagnostic center with OPD/Referral services at Village Tariq Shah union council Dubbo district Thatta



Allocation for Water Supply & Sanitation



Rs. 136,060,000

Development Budget
(Water supply & sanitation projects
for district Thatta announced in
provincial budget of Sindh)



1.26 % of Total Development Budget

Percentage share of water supply &
sanitation sector allocation in district
Thatta



Major Development Projects in Water Supply & Sanitation

- 1** **Rs. 40,000,000**
Drainage system of Gharo, Dhabeji, Jung Shahi and Buharo town Thatta
- 2** **Rs. 20,000,000**
Water supply scheme at union council Dhabeji taluka Mirpur Sakro
- 3** **Rs. 20,000,000**
Rehabilitation of urban drainage scheme Mirpur Sakro
- 4** **Rs. 20,000,000**
Drainage scheme Shaikh Abdul Majeed Colony
- 5** **Rs. 17,380,000**
Water supply scheme for Keenjhar-Gujjo Canal to village Mungar Khan, Thatta



Centre for Peace and Development Initiatives, (CPDI) is an independent, non-partisan and a not-for-profit civil society organization working on issues of peace and development in Pakistan. It is registered Under Section 42 of the Companies Ordinance, 1984 (XLVII of 1984). It was established in September 2003 by a group of concerned citizens who realized that there was a need to approach the issue of peace and development in an integrated manner. CPDI is a first initiative of its kind in Pakistan. It seeks to inform and influence public policies and civil society initiatives through research-based advocacy and capacity building in order to promote citizenship, build peace and achieve inclusive and sustainable development. Areas of special sectoral focus include promotion of peace and tolerance, rule of law, transparency and access to information, budget watch, legislative watch and development.



Centre for Peace and
Development Initiatives

☎ +92 51 831 27 94, 831 27 95

☎ +92 51 844 36 33

✉ info@cpdi-pakistan.org

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