

Budget Transparency – A case study of Punjab Development Budget FY 2014-15

Volume - II

**Budget Transparency - A case
study of Punjab Development
Budget FY 2014-15**

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The document has been designed by the graphic designer, Naveed Ashraf.

Executive Summary

Democracy is a system that ensures active involvement of people at every step of governance, even in budget making process. However, the budget-making process in Pakistan has been largely obscure. People have either little or no opportunity to participate in the budget making process. This disconnection of the public with the governance related matters, affects the quality of life of the masses both: directly and indirectly. There is a dire need of making this process participatory enough so as to ensure that the budgets are made while considering the actual needs in various sector, rather than merely following the old patterns of prioritizing selective sectors. It is the time of relocation of monetary resources from the well nourished sectors to the deprived ones and this can be done with the mutual collaboration of the public and government.

Unfortunately, no major steps have been taken by any government or political party to make this process participatory and people-oriented till date.

Such deceptive and non-transparent budget processes give rise to ghost allocations, more appropriately termed as “Block allocations”. The block allocations make it difficult to determine those expenditure heads that would be met using this sum of money, hence creating an ambiguity for the general public. As a consequence, expenditure for a given sector cannot be determined accurately from the budget books. Centre for Peace and Development Initiatives (CPDI) has taken the matter in hand by conducting a case study on Budget Transparency and Accountability, which sheds light on the block allocation component of the budget books. This case study on Budget Transparency and Accountability is a case study based on the Punjab Development Budget 2014-15, which reveals that the total budget allocated for the said fiscal year is **Rs. 358 billion**, which holds **Rs. 58 billion (16%)**, share of block allocations as compared to previous year budget (2013-14), that had **48%** share of block allocations. However, the share of other allocations has significantly increased to be **46%** in comparison to **20%** share of other allocations in budget for the fiscal year 2013-14. The development budget for the fiscal year 2014-15 has seen drastic decrease in the allocation of budget under the “Block Allocations”.

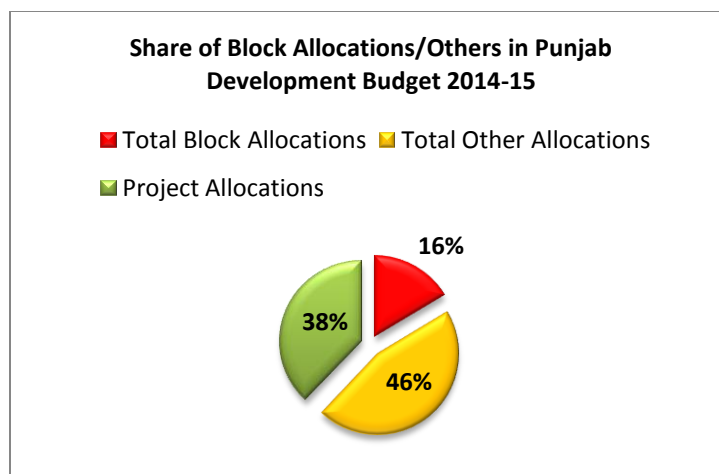


Figure 1 Share of Block Allocations/Others in Punjab Development Budget 2014-15

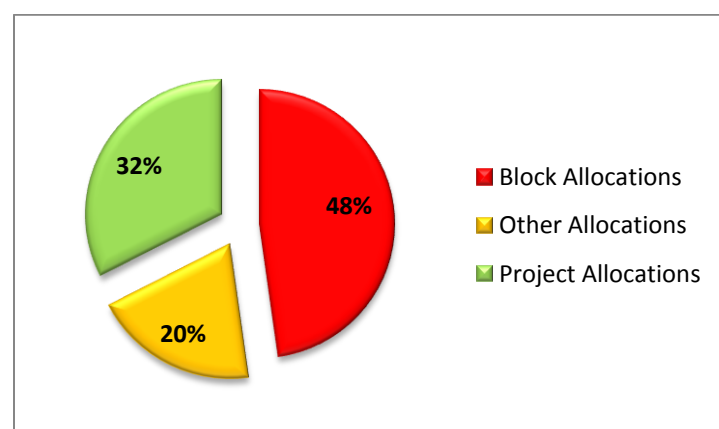


Figure 2 Share of Block Allocations/Others in Punjab Development Budget 2013-14

Sr. #	Department/Ministry	Sector Budget	Block Allocations	Other Allocations
1	Agriculture	7,960,000,000		6,567,481,000
2	Board of Revenue	4,474,232,000		4,474,232,000
3	Energy Department	31,000,000,000	9,000,000,000	16,070,337,000
4	Environmental Planning	190,000,000		123,545,000
5	Food	940,000,000		940,000,000
6	Forestry	980,000,000		900,690,000
7	Fisheries	580,000,000		507,900,000
8	Higher Education	14,050,000,000		10,012,692,000
9	Health	29,756,000,000	2,000,000,000	16,355,039,000

10	Irrigation	35,572,000,000		10,184,500,000
11	Local Government & Community Development	3,488,000,000		3,488,000,000
12	Literacy	2,400,000,000		769,740,000
13	Labor Human Resources	541,000,000		405,666,000
14	Roads	31,560,000,000		
15	Jails	2,159,393,000		
16	Emergency Services	406,689,000		
17	Water Supply and Sanitation	17,118,000,000		
18	Governor Secretariat	2,000,000		
19	Loans	13,546,444,000		
20	Police	1,625,339,000		
21	Live Stock	5,200,000,000		5,166,269,000
22	Mines and Minerals	1,460,000,000	1,200,000,000	216,574,000
23	Management & Professional Development Dept	54,342,000		54,342,000
24	Planning and Development	10,044,400,000		9,392,646,000
25	Provincial Assembly	204,094,000		126,823,000
26	Population Welfare	1,314,000,000		1,191,250,000
27	Religious Affairs and AUQAF Sector	100,000,000		90,000,000
28	Regional Planning	7,000,000,000		6,989,976,000
29	School Education	28,100,000,000		18,897,059,000
30	S& GAD	296,725,000	7,886,000	64,427,000
31	Social Welfare	488,621,000		477726000
32	Special Education	800,000,000		685,092,000
33	Transport	109,000,000		61,048,000
34	Special Programme / Packages	6,010,000,000	6,010,000,000	

35	Women Development	1,311,379,000	900,000,000	411,379,000
36	Wildlife	1,000,000,000		222,146,000
37	Youth Affairs, Sports, Archaeology & Tourism	4,239,228,000	1,000,000,000	1,898,085,000
38	Zakat & Ushr	1,000,000,000	1,000,000,000	
39	Judiciary	2,358,762,000	30,000,000	
40	Human Rights and Minority Affairs	320,000,000		320,000,000
41	Information & Culture	607,000,000		607,000,000
42	Industries	9,110,000,000	5,000,000,000	4,086,717,000
43	Home Department	1,285,176,000		1,270,176,000
44	Housing and Physical Planning	42,400,000,000	1,500,000,000	40,390,000,000
45	District Development Packages	3,500,000,000		
46	Tourism	90,772,000		
47	Information Technology	163,600,000		
48	Public Prosecution	4,171,000		
49	Law and Parliamentary Affairs	100,000,000		
50	Cooperative	129,577,000		129,577,000
51	Block Allocations	31,000,000,000	31,000,000,000	
52	Communication & Works	246,500,000		246,500,000
	Total	358,396,444,000	58,647,886,000	163,794,634,000

Social Sector

In this section, we have highlighted the social sectors, which include higher education, school education, health, LG & CD, literacy, special education, regional planning, youth affairs and sports, social protection and district development packages. The total budget allocated for the social sector in Punjab Development Budget for the FY 2014-15 is **Rs. 109 billion**, of which **Rs. 4 billion (5%)** of the budget is placed under block allocations whereas there was 53% share of block allocation in the Punjab Development Budget 2013-14. Further, **Rs. 59 billion (61%)** of “Other Allocations” should also be considered as block allocation as it does not specify any detail about the budget divisions.

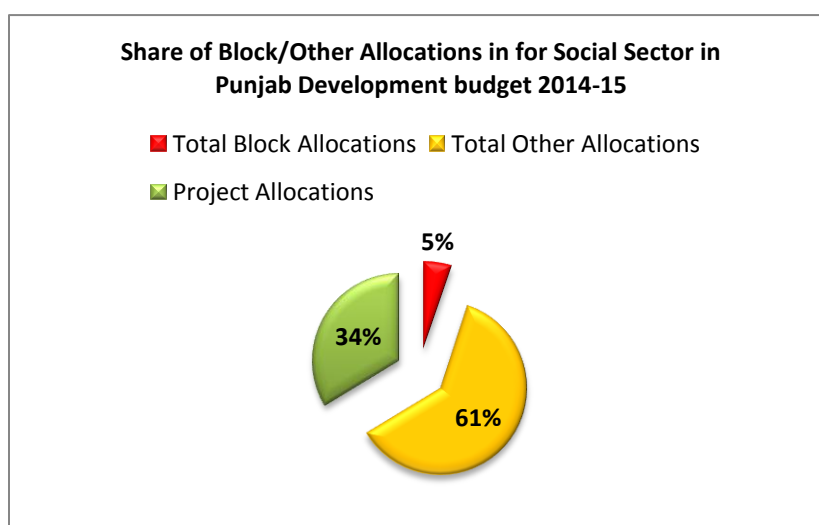


Figure 3 Share of Social Sector in Punjab Development Budget 2014-15

Sr. #	Department/Ministry	Sector Budget	Block Allocations	Other Allocations
1	Higher Education	14,050,000,000		10,012,692,000
2	Health	29,756,000,000	2,000,000,000	16,355,039,000
3	Local Government & Community Development	3,488,000,000		3,488,000,000
4	Literacy	2,400,000,000		769,740,000
5	Regional Planning	7,000,000,000		6,989,976,000
6	Special Education	800,000,000		685,092,000
7	School Education	28,100,000,000		18,897,059,000
8	Water Supply and Sanitation	17,118,000,000		
9	Youth Affairs, Sports, Archaeology & Tourism	4,239,228,000	1,000,000,000	1,898,085,000
10	Social Welfare	488,621,000		477726000
11	Women Development	1,311,379,000	900,000,000	411,379,000
12	Zakat & Ushr	1,000,000,000	1,000,000,000	
	Total	109,751,228,000	4,900,000,000	59,984,788,000

Block Allocations Share in Punjab Development Budget 2014-15

Introduction

Democracy is a system that ensures active involvement of people at every step of governance, even in budget making process. However, the budget-making process in Pakistan has been largely obscure. People have either little or no opportunity to participate in the budget making process. This disconnection of the public with the governance related matters, affects the quality of life of the masses both: directly and indirectly. There is a dire need of making this process participatory enough so as to ensure that the budgets are made while considering the actual needs in various sector, rather than merely following the old patterns of prioritizing selective sectors. It is the time of relocation of monetary resources from the well nourished sectors to the deprived ones and this can be done with the mutual collaboration of the public and government.

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¹ http://www.cpdipakistan.org/?publication=budget-transparency-a-case-study-of-punjab-development-budget-2013-2014&wppa_open=1

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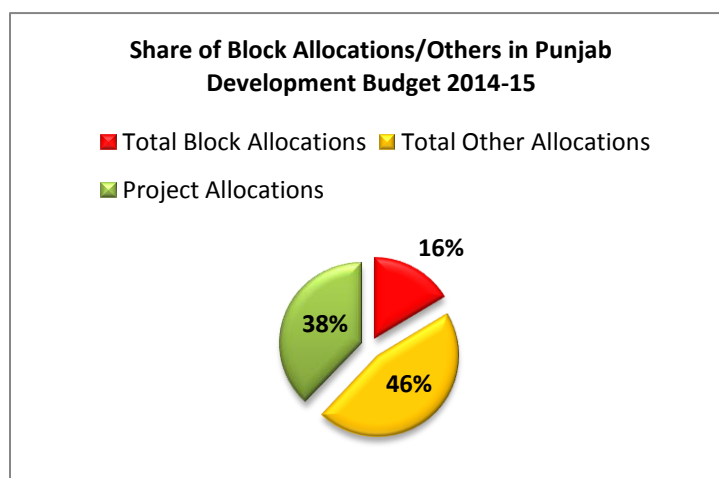


Figure 4 Share of Block Allocations/Others in Punjab Development Budget 2014-15

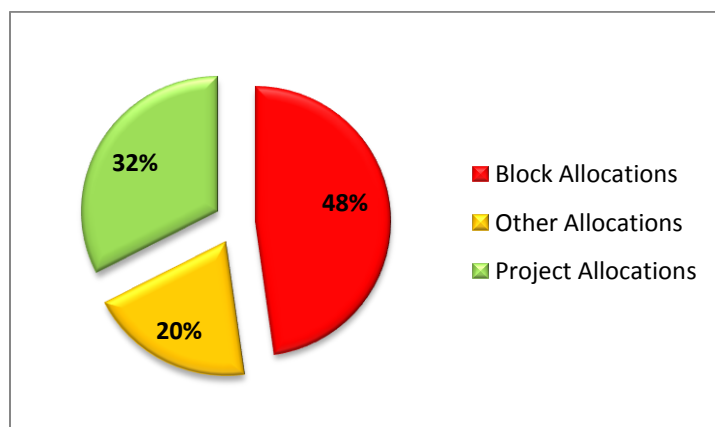


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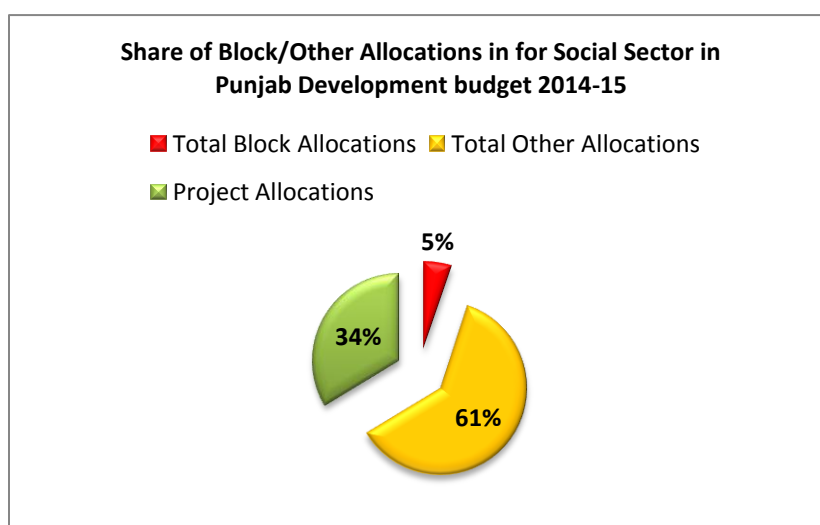


Figure 6 Share of Social Sector in Punjab Development Budget 2014-15

Sr. #	Department/Ministry	Sector Budget	Block Allocations	Other Allocations
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3	Local Government & Community Development	3,488,000,000		3,488,000,000
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7	School Education	28,100,000,000		18,897,059,000
8	Water Supply and Sanitation	17,118,000,000		

9	Youth Affairs, Sports, Archaeology & Tourism	4,239,228,000	1,000,000,000	1,898,085,000
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	Total	109,751,228,000	4,900,000,000	59,984,788,000

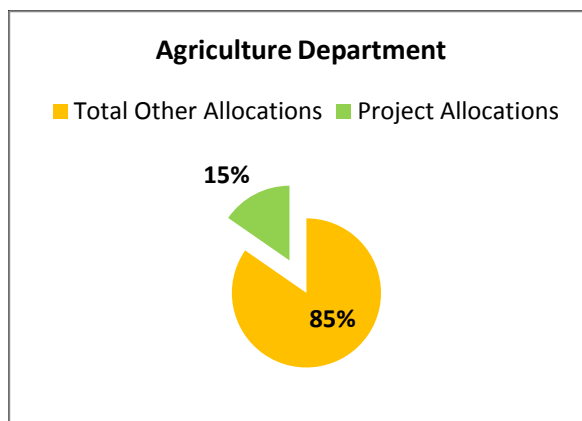
Block Allocations Head

The Punjab Budget 2014-15 contains a separate head of Block Allocations that holds block allocations of **Rs. 31 billion**.

Sr. #	Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
	Block Allocation	Block Allocation	LO01001082	District Governments in the Punjab.	12,000,000,000	
	Block Allocation	Block Allocation	LO14000695	District Development Packages/SPDP	4,000,000,000	
	Block Allocation	Block Allocation	LO14005001	Block Allocation for Special Initiatives	15,000,000,000	
	Total Block Allocations				31,000,000,000	
	TOTAL SECTOR Block Allocation				31,000,000,000	

Agriculture Department

Total Budget allocation for Agriculture Department is **Rs. 7,758,426,000**, of which **Rs. 6,567,481,000 (85%)** also comes under Block Allocations as no specific information is given about the budget demanded.



Other Allocations

S r. #	Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
	Agriculture	Agriculture Research	LO13002013	Enhancing Vegetable Production in Punjab(LE4262)	158,440,000	665,000	
	Agriculture	Agriculture Research		Enhancing Vegetable Production in Punjab(LE4262)		78,896,000	
	Agriculture	Agriculture Research	LO13000063	Rapid and Mass Multiplication of Olive and Grapes through Conventional and Micro-Propagation Techniques	7,890,000	1,000,000	
	Agriculture	Agriculture Research	LO13000060	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the	2,620,000	300,000	

				Development of Silage Type Corn Varieties			
	Agriculture	Agriculture Research	LO13000061	Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab	3,620,000	120,000	
	Agriculture	Agriculture Research	LO13000099	Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad	5,780,000	200,000	
	Agriculture	Agriculture Research		Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad		250,000	
	Agriculture	Agriculture Research		Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad		1,900,000	
	Agriculture	Agriculture Research	LO13000100	Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad	15,600,000	5,400,000	
	Agriculture	Agriculture Research		Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute,		450,000	

				AARI, Faisalabad			
	Agriculture	Agriculture Research		Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad		2,500,000	
	Agriculture	Agriculture Research		Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad		2,000,000	
	Agriculture	Agriculture Research	LO13000059	Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Lahore	90,000	90,000	
	Agriculture	Agriculture Research	LO13000840	Provincial Pestiside Reference Laboratory Kala Shah Kaku	6,610,000	200,000	
	Agriculture	Agriculture Research				500,000	
	Agriculture	Agriculture Research				250,000	
	Agriculture	Agriculture Research	LO13003000	Installation of Biogas Supplemented Agriculture Tubewells for Irrigation Purpose in Punjab(LE4262)	1,142,815,00 0	50,000	
	Agriculture	Agriculture Research				70,000,000	
	Agriculture	Agriculture Research				500,000	
	Agriculture	Agriculture Research				1,037,638,000	

	Agriculture	Agriculture Research	LO13001100	Engagement of short term consultant to conduct feasibility study of Bio-Mass Power Generation in Punjab Province (PC-II)	3,827,000	3,827,000	
	Agriculture	Agriculture Research	LO14000371	Promotion of Pulses Cultivation in Punjab	75,430,000	8,040,000	
	Agriculture	Agriculture Research				41,140,000	
	Agriculture	Agriculture Research	LO12001099	Establishment of sub-campus of University of Agriculture, Faisalabad at Chak No. 427/EB, Burewala, District Vehari	250,000,000	1,000,000	
	Agriculture	Agriculture Research				2,000,000	
	Agriculture	Agriculture Research				171,341,000	
	Agriculture	Agriculture Research	LO11000012	Supply Chain Improvement of Selected Agriculture and Livestock Products	240,291,000	200,000	
	Agriculture	Agriculture Research				204,244,000	
	Agriculture	Agriculture Research	LO14000318	Additional Facilities for Improvement in Fruit Yield and Quality of Guava Dates and Pomegranate	5,250,000	134,000	
	Agriculture	Agriculture Research				176,000	
	Agriculture	Agriculture Research				10,000	
	Agriculture	Agriculture Research				800,000	
	Agriculture	Agriculture Research	LO14000328	Development of Castor bean varieties and Sunflower hybrids to enhance the oilseeds production	3,000,000	100,000	
	Agriculture	Agriculture Research				100,000	
	Agriculture	Agriculture Research	LO14000343	Establishment of Soil and Water Testing Lab at Chniot and Nankana Sahib	6,000,000	179,000	
	Agriculture	Agriculture Research				60,000	
	Agriculture	Agriculture Research				500,000	

	Agriculture	Agriculture Research	LO14000359	Introduction and adaptation of advanced technologies to mechanize various farm operations for enhancing crop production	2,000,000	2,000,000	
	Agriculture	Agriculture Research	LO14000381	Revamping Agriculture Extension Services	50,000,000	9,000,000	
	Agriculture	Agriculture Research				600,000	
	Agriculture	Agriculture Research	LO14000362	Management of fruit fly with special reference to non-conventional methods	82,712,000	69,912,000	
	Agriculture	Agriculture Research				400,000	
	Agriculture	Agriculture Research	LO14000341	Establishment Of Export Oriented Floriculture Centre At Pattoki	15,000,000	1,286,000	
	Agriculture	Agriculture Research				500,000	
	Agriculture	Agriculture Research				300,000	
	Agriculture	Agriculture Research	LO14000384	Up-Gradation Audio and Video Production Facilities in Directorate of Agricultural Information Punjab.	200,000	20,000	
	Agriculture	Agriculture Research	LO14000342	Establishment of Punjab Bio-Energy Institute (PBI) at UAF.	200,000,000	4,000,000	
	Agriculture	Agriculture Research				12,000,000	
	Agriculture	Agriculture Research				120,153,000	
	Agriculture	Agriculture Research	LO14000324	Construction of Girls Hostel for 1000 Students at UAF	250,000,000	250,000,000	
	Agriculture	Agriculture Research	LO14000344	Establishment of sub-Campus of University of Agriculture Faisalabad at Depalpur District	100,000,000	2,500,000	
	Agriculture	Agriculture Research				5,000,000	
	Agriculture	Agriculture Research				500,000,000	

				Okara.			
	Agriculture	Agriculture Research	LO12000927	Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan (Phase-I)	1,000,000	1,000,000	
	Agriculture	Agriculture Research	LO14000326	Detailed Soil Survey of Government Agricultural Farms and Strengthening of Soil Survey of Punjab	4,000,000	4,000,000	
	Agriculture	Agriculture Research	LO11000685	Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268)	4,670,000,000	40,000,000	
	Agriculture	Agriculture Research				140,000	
	Agriculture	Agriculture Research				50,000	
	Agriculture	Agriculture Research				500,000	
	Agriculture	Agriculture Research				175,238,000	
	Agriculture	Agriculture Research				3,710,162,000	
	Agriculture	Agriculture Research	LO14000350	Feasibility Study for bringing Waste Lands of Thal Pothohar and Cholistan Areas under Cultivation through a comprehensive Strategy	30,000,000	30,000,000	
	Total					6,567,481,000	
	Total Other Allocations					6,567,481,000	
	TOTAL SECTOR Agriculture					7,567,875,000	190,551,000

Board of Revenue

Total Budget allocation for Board of Revenue is **Rs. 44,474,232,000**, which should also be considered as Block Allocations as no specific information is given about the budget demanded.

Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Board of Revenue	Board of Revenue	LO14000129	Contruction of Tehsil Complex at pindi Bhattian District Hafizabad	4,000,000	4,000,000	
Board of Revenue	Board of Revenue	LO10000500	Land Record Management Information System Phase-I	3,997,000,000	3,997,000,000	
Board of Revenue	Government Buildings - Housing	LO09200586	Construction of Commissioner 's House and CampOffice at Faisalabad.	2,440,000		2,440,000
Board of Revenue	Government Buildings - Housing	LO12001637	Construction of Commissioner House and Camp Office, Bahawalpur.	2,000,000		2,000,000
Board of Revenue	Government Buildings - Housing	LO14001754	Construction of Commissioner House and Camp Office at Rawalpindi	10,000,000		10,000,000
Board of Revenue	Government Buildings - Offices	LO13000606	Construction of Tehsil Complex, Pir Mahal, District T T Singh	12,000,000		12,000,000
Board of Revenue	Government Buildings - Offices	LO09201737	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad	34,000,000		34,000,000

Board of Revenue	Government Buildings - Offices	LO13000603	Construction of Revenue Complex Gujrat	15,166,000		15,166,000
Board of Revenue	Government Buildings - Offices	LO13000605	Construction of Tehsil Complex, Zafarwal	12,000,000		12,000,000
Board of Revenue	Government Buildings - Offices	LO09101257	Construction of Tehsil Complex, Muridke, District Sheikhupura	10,000,000		10,000,000
Board of Revenue	Government Buildings - Offices	LO13000604	Construction of Tehsil Complex Sharqpur	15,000,000		15,000,000
Board of Revenue	Government Buildings - Offices	LO12000165	Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab Civil Works Phase-II.	256,527,000		256,527,000
Board of Revenue	Government Buildings - Offices	LO14001755	Construction of Tehsil Complex Lawa, District chakwal	10,000,000		10,000,000
Board of Revenue	Government Buildings - Offices	LO14001756	Construction of Tehsil Complex, Bhera, District Sargodha	15,000,000		15,000,000
Board of Revenue	Government Buildings - Offices	LO14001757	Construction of Tehsil office Nawshera, District Khushab	10,000,000		10,000,000
Board of Revenue	Government Buildings - Offices	LO14001758	Construction of new Teshil Complex Building at Shakargarh	14,099,000		14,099,000
Board of Revenue	Government Buildings - Offices	LO14001759	Construction of District Complex Chiniot including land acquisition	25,000,000		25,000,000

Board of Revenue	Government Buildings - Offices	LO14001760	Construction of Arazi Record Centers (ARCs) in 04 Districts of Punjab	30,000,000		30,000,000
Total					4,001,000,000	473,232,000
Total Other Allocations					4,474,232,000	
Total Sector Board of Revenue					4,001,000,000	473,232,000

Communication and Works

Total Budget allocation for Board of Revenue is **Rs. 246,500,000**, which should also be considered as Block Allocations as no specific information is given about the budget demanded.

Other Allocations

Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocatio n 2014- 15(Rev)	Other Allocation 2014-15(Rev)
Communicatio n & Works	Government Buildings - Offices	LO14000122	Hiring of consultant for preparation of TORs & Bidding documents for international bidding regarding topographic survey and geotechnical studies for the area between old	1,500,000	1,500,000	
Communicatio n & Works	Government Buildings - Housing	LO12000272	Construction of surface and multi story parking at Murree	25,000,000		25,000,000
Communicatio n & Works	Government Buildings - Housing	LO08002843	Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.	10,000,000		10,000,000
Communicatio n & Works	Government Buildings - Housing	LO14001763	Development of surface Parking at Murree	5,000,000		5,000,000
Communicatio n & Works	Government Buildings - Housing	LO13000856	Reconstruction/Reh abilitation of damaged Shops, Masjid and Madrasa Taleem- ul-Quan in Raja Bazar, Rawalpindi	200,000,000		200,000,000
Communicatio n & Works	Government Buildings - Housing	LO14001764	A/A & improvement Gymnasium and provision of other facilities in Punjab Civil Officers Mess in GOR-I, Lahore	5,000,000		5,000,000
Total					1,500,000	245,000,000
Total Other Allocations					246,500,000	
Total Sector Allocations of Communication and Works					1,500,000	245,000,000

Cooperative

Total Budget allocation for Board of Revenue is **Rs. 129,577,000**, which should also be considered as Block Allocations as no specific information is given about the budget demanded.

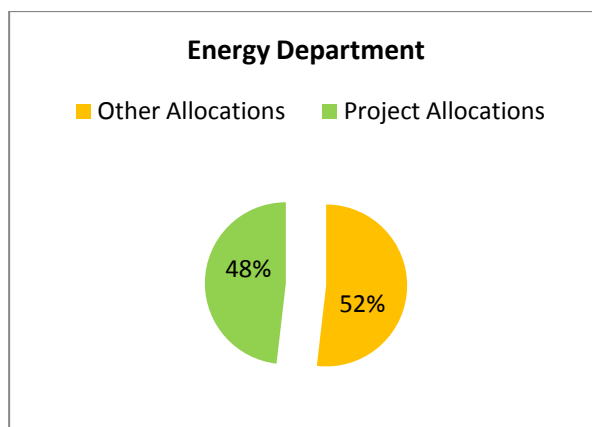
Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Cooperative	Cooperative	LO14000694	Computerization of Land titles and Records of Cooperatives Housing Societies	100,000,000	100,000,000	
Cooperative	Cooperative	LO14001769	Establishment of I.T. Lab at Govt. Cooperative Training College, Faisalabad.	8,420,000		8,420,000
Cooperative	Cooperative	LO14001770	Construction of Boundary Wall of Govt. Cooperative Training College, Faisalabad.	7,484,000		7,484,000
Cooperative	Cooperative	LO14001771	Replacement of water supply system and installation of turbine at Govt. Cooperative Training College, Faisalabad.	4,519,000		4,519,000
Cooperative	Cooperative	LO14001772	Renovation/Repair of Assistant Registrar's and Inspectors Hostel at Govt. Cooperative Training College, Faisalabad.	1,900,000		1,900,000
Cooperative	Cooperative	LO14001773	Renovation/Repair of 3 Nos. Grade 15-17 Residences at Govt. Cooperative Training College, Faisalabad.	1,515,000		1,515,000

Cooperative	Cooperative	LO14001774	Renovation/Repair of residence for teachers and office staff at Government Cooperative Training College, Faisalabad.	2,031,000		2,031,000
Cooperative	Cooperative	LO14001775	Construction of 5000 gallon overhead water reservoir and provision of 0.5 cusic turbine in the Regional Cooperative Training Institute at Bahawalpur.	3,708,000		3,708,000
Total					100,000,000	29,577,000
Total Other Allocations						129,577,000
Total Sector Cooperatives					100,000,000	29,577,000

Energy Department

Total Budget allocation for Board of Revenue is **Rs. 31,000,000,000**, of which **Rs. 16,070,337,000 (52%)** also comes under Block Allocations as no specific information is given about the budget demanded.



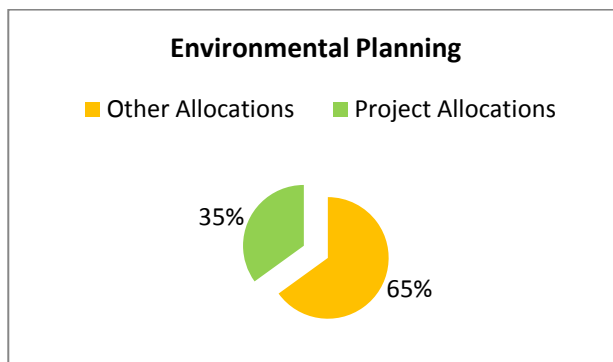
Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Energy Department	Energy	LO14000132	Energy Complex Lahore	5,000,000	5,000,000	
Energy Department	Energy	LO14000124	Biogas based power plant at Bhoneke buffalo research institute Pattoki District	5,000,000	5,000,000	
Energy Department	Energy	LO14000139	Quaid-e-Azam Solar Power Plant Bahawalpur	2,000,000,000	2,000,000,000	
Energy Department	Energy	LO14000138	New Initiatives in Energy Sector	4,000,000,000	4,000,000,000	
Energy Department	Energy	LO14000133	Energy Efficiency & Conservation Program	2,000,000,000	2,000,000,000	
Energy Department	Survey Investigation and Research	LO14000136	Feasibility studies for Removal of 36 villages from National Grid (one in	50,000,000	50,000,000	

Energy Department	Survey Investigation and Research	LO14000128	Co-generation Power Plants using Bagasse-cum-coal/other fuels (Sugar cane producing districts)	500,000,000	500,000,000	
Energy Department	Survey Investigation and Research	LO14000125	Bio-mass base and rice producing areas	500,000,000	500,000,000	
Energy Department	Solar Energy	LO13001561	Installation of solar Photovoltaic Power Plant at Islimia Univerisity, Bahawalpur	8,610,000	8,610,000	
Energy Department	Solar Energy	LO13001428	Solar Power Solution for Government Offices	40,602,000	40,602,000	
Energy Department	Solar Energy	LO14000140	Solar Solution for Secretariat Buildings	8,000,000	8,000,000	
Energy Department	Energy	LO14001006	Establishment of 2x55 MW coal based power plants at M-3, Industrial Estate, Faisalabad	450,000,000		450,000,000
Energy Department	Energy	LO14001011	Quaid-e-Azam Solar Power Plant Bahawalpur.	6,000,000,000		6,000,000,000
Energy Department	Survey Investigation and Research	LO14001005	Feasibility Study Consultancy Services	50,000,000		50,000,000
Energy Department	Solar Energy	LO13000025	Installation for Solar Photovoltaic Power Plant at Islamia University of Bahawalpur.	453,125,000		453,125,000
Total					9,117,212,000	6,953,125,000
Total Other Allocations						16,070,337,000
Total Sector Energy Department					18,182,712,000	12,817,288,000

Environmental Planning

Total Budget allocation for Environment and Planning Department is **Rs.190 millions**, of which **Rs. 123 million (65%)** should also be considered as block allocation as no specified information is given.



Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Environmental Planning	Environmental Planning	LO10000482	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities	18,545,000	18,545,000	
Environmental Planning	Environmental Planning	LO14000579	Study for most feasible treatment option for Hudiara drain wastewaters	25,000,000	25,000,000	
Environmental Planning	Environmental Planning	LO14000425	Development of environmental profile management system for the Punjab	30,000,000	30,000,000	
Environmental Planning	Environmental Planning	LO14000438	Feasibility Study for evaluation of the impact of wastewater on ground water	20,000,000	20,000,000	

			in major cities of the province			
Environmental Planning	Environmental Planning	LO14000477	Rationalization revision and development of environmental quality standards hazardous regulations and other environmental laws rules and regulations	20,000,000	20,000,000	
Environmental Planning	Environmental Planning	LO14000388	Capacity Building of EPD Punjab	10,000,000	10,000,000	
Total					123,545,000	
Total Other Allocations					123,545,000	
Total Sector Environmental Planning					190,000,000	

Food Department

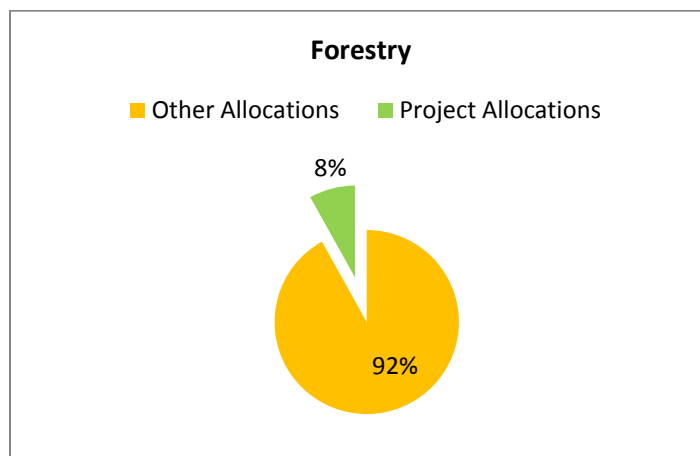
Total Budget allocation for Food Department is **Rs. 940,000,000**, which should also be considered as Block Allocation as no specified information is given.

Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Food	Food	LO12001632	Construction of Concrete Silos 100000 Tons Capacity	20,000,000	20,000,000	
Food	Food	LO14000089	Installation of 80 weigh bridges at different PR Centres in Punjab	270,000,000	270,000,000	
Food	Food	LO14000064	Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)	20,000,000	20,000,000	
Food	Food	LO12000210	Construction of Concrete Silos 100000 Ton Capacity	300,000,000		300,000,000
Food	Food	LO14001789	Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)	330,000,000		330,000,000
Total					310,000,000	630,000,000
Total Other Allocations					940,000,000	
Total Sector Food					310,000,000	630,000,000

Forestry

The total budget allocated for the Forestry department in the fiscal year 4-15 is **Rs. 980 millions**, of which **Rs. 900 millions** (92%) should also be considered as block allocation as no specified information is given.



Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Forestry	Forestry	LO12000075	Rehabilitation of Vegetative Cover Margalla Forest under the in Administrative Control of Punjab Forest Department	2,606,000	2,360,000	
Forestry	Forestry	LO12000960	Integrated A forestation and Eco-Development of Karrianwal Forest.	7,968,000	3,429,000	
Forestry	Forestry	LO11000038	Production of Planting Stock for Mass A forestation Demand in Punjab (36 months)	27,704,000	27,004,000	
Forestry	Forestry	LO12000073	Fuel Wood Production to Combat Energy Crises in	5,000,000	4,000,000	

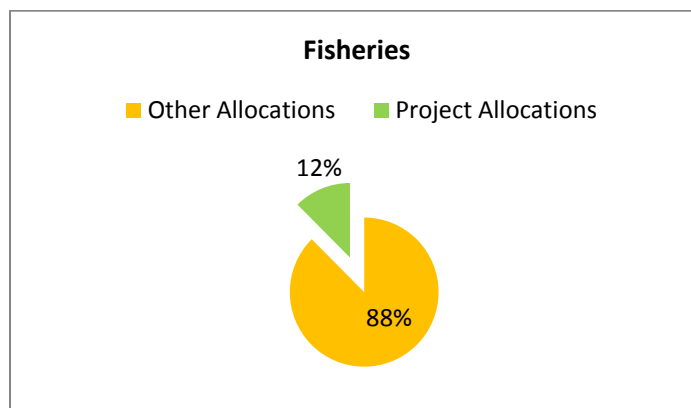
			Punjab			
Forestry	Forestry	LO10000106	Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone	7,173,000	6,413,000	
Forestry	Forestry	LO10000105	Afforestation of Blank Areas in Different Forests of Punjab	15,317,000	15,317,000	
Forestry	Forestry	LO11000039	Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab (24 Months)	25,000,000	24,400,000	
Forestry	Forestry	LO11000037	Afforestation along Important Highways in Punjab (60 months)	26,555,000	8,411,000	
Forestry	Forestry	LO13000069	Afforestation under Approved Management Plans in Irrigated Plantations of the Punjab	25,000,000	24,807,000	
Forestry	Forestry	LO13000068	Afforestation in Riparian Forests of Central Zone	52,827,000	32,860,000	
Forestry	Forestry				1,850,000	
Forestry	Forestry	LO13001358	Satellite GIS mapping of major forests in Punjab for Red plus Readiness	16,370,000	200,000	
Forestry	Forestry				2,000,000	
Forestry	Forestry				2,720,000	
Forestry	Forestry	LO13001101	Chief Minister's Special initiatives for Mass Afforestation in Punjab	24,320,000	24,005,000	

Forestry	Forestry	LO14000380	Rehabilitation of Kamalia Irrigated Plantation	60,000,000	60,000,000	
Forestry	Forestry	LO14000385	Up gradation of Punjab Forestry Research Institute Faisalabad as Degree Awarding College	31,160,000	31,160,000	
Forestry	Forestry	LO14000319	Afforestation and Land Scaping of Shahdara Reserve Forests Land Bank near Mahmood Booti Landfill	68,000,000	4,754,000	
Forestry	Forestry				40,000,000	
Forestry	Forestry	LO14000356	Implementation of Master Plan for Jallo Forest Park	72,000,000	72,000,000	
Forestry	Forestry	LO14000329	Development of Changa Manga Forest Park	78,000,000	78,000,000	
Forestry	Forestry	LO14000320	Afforestation of Forest Land Retrieved from Encroachers in Rajanpur Forest Division	78,000,000	78,000,000	
Forestry	Forestry	LO14000335	Development of Patisar Lake and additional recreational facilities in Lal Suhanra National Park	50,000,000	50,000,000	
Forestry	Forestry	LO14000378	Rehabilitation of existing Forest Parks in Punjab	76,000,000	76,000,000	
Forestry	Forestry	LO14000363	Mechanization of Forestry Operations and Fire Fighting Techniques	60,000,000	60,000,000	
Forestry	Forestry	LO14000379	Rehabilitation of Forest Parks in Punjab	10,000,000	10,000,000	

Forestry	Forestry	LO14000374	Raising of Ornamental Plants and tree species at existing Model Nurseries in Punjab	9,000,000	9,000,000	
Forestry	Forestry	LO14000336	Development of Range Lands in Punjab	40,000,000	40,000,000	
Forestry	Forestry	LO14000354	Human Resource Development Through Research and Training	12,000,000	12,000,000	
Forestry	Forestry	LO14000322	Community Based Social Forestry.	70,000,000	70,000,000	
Forestry	Forestry	LO14000377	Rehabilitation & re-seeding of retrieved rangeland in Bkakkar & Layyah District	30,000,000	30,000,000	
Total					900,690,000	
Total Other Allocations					900,690,000	
Total Sector Forestry					980,000,000	

Fisheries

The total budget allocated for the Fisheries department in the fiscal year 2014-15 is **Rs. 580 millions**, of which **Rs. 507 millions** (88%) should also be considered as block allocation as no specified information is given.



Other Allocations

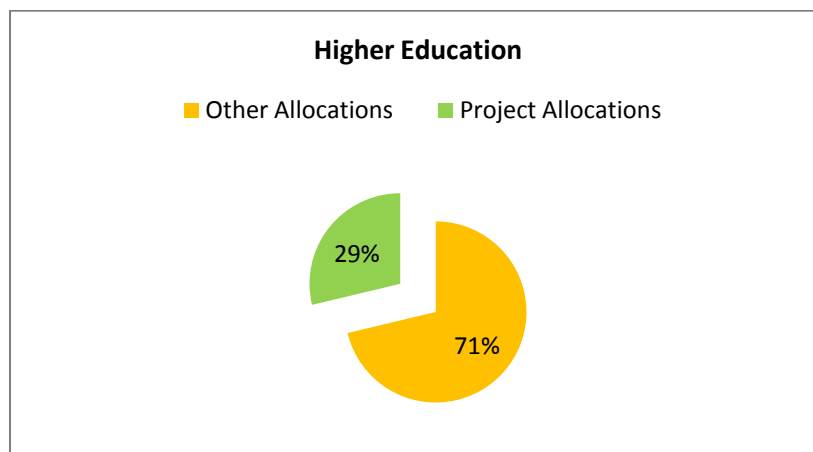
Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014- 15(Rev)	Other Allocation 2014-15(Rev)
Fisheries	Fisheries	LO13000055	Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma District Mianwali	29,520,000	663,000	
Fisheries	Fisheries				300,000	
Fisheries	Fisheries				1,632,000	
Fisheries	Fisheries	LO13000058	Mass Motivation Camping for Promotion of Fisheries/Aquaculture in Punjab	9,000,000	300,000	
Fisheries	Fisheries				600,000	
Fisheries	Fisheries	LO13000057	Propagation of Mono-sex Tilapia. (Pilot Project)	6,925,000	100,000	
Fisheries	Fisheries	LO14000325	Delivery of better extension services to accelerate fish culture practices mode	100,000,000	100,000,000	
Fisheries	Fisheries	LO14000353	Human resource development through Research & Training in Fisheries Department	60,000,000	60,000,000	

Fisheries	Fisheries	LO14000349	Feasibility Studies for Establishment of aquaculture processing zone under PPP mode	20,000,000	20,000,000	
Fisheries	Fisheries	LO14000339	Establishment of aquaculture processing zone under PPP mode	50,000,000	50,000,000	
Fisheries	Fisheries	LO14000370	Promotion of intensive culture systems of high value fish species	50,000,000	50,000,000	
Fisheries	Fisheries	LO14000376	Recreation facilities through establishment of fish aquarium house and angling under PPP mode	10,000,000	10,000,000	
Fisheries	Fisheries	LO14000332	Development of Fisheries in Small Dams of Northern Region	32,000,000	32,000,000	
Fisheries	Fisheries	LO13000619	Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma District Mianwali	20,000,000		20,000,000
Fisheries	Fisheries	LO13000621	Production of Fingerlings of Culturable Fish Species during Winter Season	17,306,000		17,306,000
Fisheries	Fisheries	LO13000620	Propagation of Mono-sex Tilapia. (Pilot Project)	6,999,000		6,999,000
Fisheries	Fisheries	LO14001785	Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore	30,000,000		30,000,000
Fisheries	Fisheries	LO14001786	Promotion of intensive culture systems of high value fish species	28,000,000		28,000,000

Fisheries	Fisheries	LO14001787	Development of Fisheries in Small Dams of Northern Region	40,000,000		40,000,000
Fisheries	Fisheries	LO14001788	Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab	40,000,000		40,000,000
Total					325,595,000	182,305,000
Total Other Allocations					507,900,000	
Total Sector Fisheries					397,695,000	182,305,000

Higher Education

The total budget allocated for the department of Higher Education in the fiscal year 2014-15 is **Rs. 14 million**, of which **Rs.10 million (71%)** should also be considered as block allocation as no specified information is given.



Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Higher Education	Higher Education	LO14000200	Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif	3,717,000	14,000	
Higher Education	Higher Education	LO14000194	Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar	3,717,000	14,000	
Higher Education	Higher Education	LO14000197	Establishment of Computer Lab in Govt. Degree College Sadiqabad	3,717,000	14,000	
Higher Education	Higher Education	LO14000196	Establishment of Computer Lab in Govt. Degree College Liaquatpur	3,717,000	14,000	
Higher Education	Higher Education	LO14000173	Establishment of Computer Lab in Govt. College (W) Chiniot	3,717,000	14,000	

Higher Education	Higher Education	LO13000236	Establishment of Govt. Degree College for Boys at Kaliyana Pakpattan District Pakpattan	6,423,000	440,000	
Higher Education	Higher Education	LO12000479	Establishment of Girls Degree College Sama Satta, Bahawalpur	5,000,000	300,000	
Higher Education	Higher Education	LO13000244	Establishment of Degree College (W) Hataigi District Bahawalpur	10,000,000	500,000	
Higher Education	Higher Education	LO13000245	Establishment of Govt. Degree College for Girls at Bangla Tailwala Tehsil Yazman District Bahawalpur.	7,000,000	300,000	
Higher Education	Higher Education	LO14000254	Provision of Missing Facilities at Govt. College Chakri, District Rawalpindi	3,588,000	75,000	
Higher Education	Higher Education	LO13001606	Funds for provision of Missing facilities in Govt. Degree College for Women, Phagwari Murree, Rawalpindi.	625,000	78,000	
Higher Education	Higher Education	LO14000159	Construction of Building of Govt. Girls Degree College at Darya Khan, District Bhakkar	9,825,000	500,000	
Higher Education	Higher Education	LO14000158	Construction of Building of Govt. Boys Degree College at Darya Khan, District Bhakkar	9,825,000	500,000	

Higher Education	Higher Education	LO14000147	Additional work of Toilet Block, Passage Development of Grounds & Purchase of Student Chairs, Sports Goods for Khawaja Rafique Shaheed College for Boys, Walton Road, Lahore	1,710,000	460,000	
Higher Education	Higher Education	LO14000156	Construction of Additional Class Rooms at Govt. Rabia Basri College for Women, Walton Road, Lahore	2,950,000	451,000	
Higher Education	Higher Education	LO13001607	Funds for provision of Missing facilities in Govt. Degree College for Women, Muridkey, Sheikhpura.	9,173,000	600,000	
Higher Education	Higher Education	LO13000254	Provision of Missing Facilities in Govt. Degree College for Women Warburtan N/sahib	5,874,000	300,000	
Higher Education	Higher Education	LO14000314	Upgradation of Inter College for Boys Kallar Syedan Rawalpindi	8,000,000	500,000	
Higher Education	Higher Education	LO14000242	Improvement / Missing Facilities at Govt. Fareed Bukhsh Ghousia Degree Science College Chak No. 333/GB, Tehsil Pirmahal, District T.T. Singh	4,663,000	1,398,000	

Higher Education	Higher Education	LO13000279	Upgradation of newly converted college into Women University Govt. College for Women Madina Town Faisalabad	50,155,000	1,000,000	
Higher Education	Higher Education	LO13000280	Establishment of Project Management Unit (PMU) for Ghazi University at D.G.Khan	21,589,000	6,370,000	
Higher Education	Higher Education	LO14000263	Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandwala	15,000,000	15,000,000	
Higher Education	Higher Education	LO14000261	Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot	15,000,000	15,000,000	
Higher Education	Higher Education	LO14000250	Provision of funds for completion of 8 schemes of Faisalabad Division	20,000,000	20,000,000	
Higher Education	Higher Education	LO14000257	Provision of Missing Facilities at Gulshan-e-Ravi College for Women, Lahore	9,214,000	818,000	
Higher Education	Higher Education	LO14000253	Provision of Laptops	3,500,000,000	3,500,000,000	
Higher Education	Higher Education	LO13000222	Establishment of Bahadur Sub Campus of BZU at Layyah	999,000	100,000	
Higher Education	Higher Education	LO14000177	Establishment of Computer Lab in Govt.College (W), Gujar Khan	3,717,000	14,000	
Higher Education	Higher Education	LO14000174	Establishment of Computer Lab in Govt. College (W) Fateh Jang	3,717,000	14,000	

Higher Education	Higher Education	LO14000172	Establishment of Computer Lab in Govt. College (Boys) Fateh Jang	3,717,000	14,000	
Higher Education	Higher Education	LO14000180	Establishment of Computer Lab in Govt. College Bhagtanwala	3,717,000	14,000	
Higher Education	Higher Education	LO14000187	Establishment of Computer Lab in Govt. College Nowshera, Khushab	3,717,000	14,000	
Higher Education	Higher Education	LO14000184	Establishment of Computer Lab in Govt. College for Women Liaquatabad	3,717,000	14,000	
Higher Education	Higher Education	LO14000192	Establishment of Computer Lab in Govt. Degree College for Women Bhakkar	3,717,000	14,000	
Higher Education	Higher Education	LO14000179	Establishment of Computer Lab in Govt. College (W), Khurrianwala,	3,717,000	14,000	
Higher Education	Higher Education	LO14000182	Establishment of Computer Lab in Govt. College for Boys 18-Hazari, Jhang	3,717,000	14,000	
Higher Education	Higher Education	LO14000198	Establishment of Computer Lab in Govt. M.Z.A.K. College Wazirabad	3,717,000	14,000	
Higher Education	Higher Education	LO14000183	Establishment of Computer Lab in Govt. College for Women Dinga	3,717,000	14,000	
Higher Education	Higher Education	LO14000188	Establishment of Computer Lab in Govt. College Township, Lahore	3,717,000	14,000	

Higher Education	Higher Education	LO14000185	Establishment of Computer Lab in Govt. College for Women, Jandiala Sher Khan, Sheikhpura	3,717,000	14,000	
Higher Education	Higher Education	LO14000189	Establishment of Computer Lab in Govt. Degree College (B), Shahkot	3,717,000	14,000	
Higher Education	Higher Education	LO14000193	Establishment of Computer Lab in Govt. Degree College for Women Chunian, Kasur	3,717,000	14,000	
Higher Education	Higher Education	LO14000171	Establishment of Computer Lab in Govt. College (B) Haveli Lakha	3,717,000	14,000	
Higher Education	Higher Education	LO14000170	Establishment of Computer Lab in Govt. College (B) Basirpur	3,717,000	14,000	
Higher Education	Higher Education	LO14000178	Establishment of Computer Lab in Govt. College (W), Haveli Lakha	3,717,000	14,000	
Higher Education	Higher Education	LO14000176	Establishment of Computer Lab in Govt. College (W), Basirpur	3,717,000	14,000	
Higher Education	Higher Education	LO14000175	Establishment of Computer Lab in Govt. College (W) Jalalpur Pirwala	3,717,000	14,000	
Higher Education	Higher Education	LO14000181	Establishment of Computer Lab in Govt. College for (W) Duniyapur	3,717,000	14,000	
Higher Education	Higher Education	LO14000195	Establishment of Computer Lab in Govt. Degree College Kabirwala	3,717,000	14,000	
Higher Education	Higher Education	LO14000186	Establishment of Computer Lab in Govt. College for Women, Mailsi	3,717,000	14,000	

Higher Education	Higher Education	LO14000190	Establishment of Computer Lab in Govt. Degree College (B), Taunsa	3,717,000	14,000	
Higher Education	Higher Education	LO14000191	Establishment of Computer Lab in Govt. Degree College (W), Rajanpur	3,717,000	14,000	
Higher Education	Higher Education	LO14000199	Establishment of Computer Lab in Govt. Postgraduate College Kot Sultan	3,717,000	14,000	
Higher Education	Higher Education	LO11000336	Punjab Education Endowment Fund (PEEF)	2,000,000,000	2,000,000,000	
Higher Education	Higher Education	LO14000244	Knowledge Park & Punjab Technology University	500,000,000	500,000,000	
Higher Education	Higher Education	LO14000145	Acquisition / Purchase of land for Approach Road and Compaction of Land Site for Muhammad Nawaz Sharif University of Engineering & Technology, Multan	173,000,000	173,000,000	
Higher Education	Higher Education	LO14000240	Establishment of University of Sahiwal and Okara	50,000,000	50,000,000	
Higher Education	Higher Education	LO14000237	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan	200,000,000	200,000,000	
Higher Education	Higher Education	LO14001361	Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif	2,516,000		2,516,000

Higher Education	Higher Education	LO14001362	Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar	2,516,000		2,516,000
Higher Education	Higher Education	LO09201083	Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	2,516,000		2,516,000
Higher Education	Higher Education	LO14001363	Establishment of Computer Lab in Govt. Degree College Liaquatpur	2,516,000		2,516,000
Higher Education	Higher Education	LO14001364	Establishment of Computer Lab in Govt. College (W) Chiniot	2,582,000		2,582,000
Higher Education	Higher Education	RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	464,000		464,000
Higher Education	Higher Education	LO09201710	Establishment of Govt. Boys Degree College Rehmatnagar, Rawalpindi.	21,113,000		21,113,000
Higher Education	Higher Education	LO11002598	Establishment of Government Mian Shahbaz Sharif Degree College for Boys, District Rawalpindi.	7,301,000		7,301,000
Higher Education	Higher Education	LO13000784	Establishment of Govt. College for Boys Kotli Sattian District Rawalpindi	3,145,000		3,145,000
Higher Education	Higher Education	LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal	7,339,000		7,339,000
Higher Education	Higher Education	LO12001173	Establishment of Govt. Boys Degree Choa Saiden Shah,	45,286,000		45,286,000

			District Chakwal.			
Higher Education	Higher Education	LO12001172	Establishment of Govt. Degree College for Women, Dhurnal, District Chakwal.	38,326,000		38,326,000
Higher Education	Higher Education	LO12001175	Establishment of Govt. Girls Degree College Lawa, District Chakwal.	33,000,000		33,000,000
Higher Education	Higher Education	LO14001365	Establishment of Govt. Degree College for Women Venhar Bochal Kalan	386,000		386,000
Higher Education	Higher Education	LO09201703	Establishment of Girls Degree College at Jhelum.	29,838,000		29,838,000
Higher Education	Higher Education	LO09201704	Establishment of Girls Degree College at Sohawa distt. Jhelum.	17,164,000		17,164,000
Higher Education	Higher Education	LO11002287	Establishment of Government College for Women Jalalpur Sharif Tehsil Pind Dadan Kha, District Jhelum	43,200,000		43,200,000
Higher Education	Higher Education	LO14001366	Establishment of boys Degree at Rodha Khushab	9,000,000		9,000,000
Higher Education	Higher Education	LO11000731	Establishment of Degree College for Women at Mochh, Mianwali	7,000,000		7,000,000
Higher Education	Higher Education	LO10200367	Establishment of Government College for Women at Kundian Mianwali	4,756,000		4,756,000
Higher Education	Higher Education	LO14001367	Establishment of Boys Degree College Kundian, Mianwali	100,000		100,000

Higher Education	Higher Education	LO14001368	Establishment of Govt. Degree College for Women at Daud Khel	4,854,000		4,854,000
Higher Education	Higher Education	LO14001369	Establishment of Girls Degree College at Van Bachran	5,018,000		5,018,000
Higher Education	Higher Education	LO09201706	Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.	15,098,000		15,098,000
Higher Education	Higher Education	LO11002599	Establishment of Degree College for Girls at Satiyana Banglow, District Faisalabad.	30,000,000		30,000,000
Higher Education	Higher Education	LO11002290	Establishment of Government Degree College for Boys at Chak No.117/JB, Millat Town, District Faisalabad.	11,242,000		11,242,000
Higher Education	Higher Education	LO11002679	Establishment of Govt. Degree College for Girls at Chak No.215/RB Jaranwala Road Faisalabad.	42,402,000		42,402,000
Higher Education	Higher Education	LO11001879	Establishment of Government College for Boys at Mamunkanjan, District Faisalabad.	5,301,000		5,301,000
Higher Education	Higher Education	LO12001170	Establishment of Govt. Girls Degree College Chak No.61/JB Narwala Banglow, Narwala Road, Faisalabad.	29,426,000		29,426,000
Higher Education	Higher Education	LO13001421	Establishment of Girls Degree College Ayub Research Jhang Road, District Faisalabad.	30,000,000		30,000,000

Higher Education	Higher Education	LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	32,590,000		32,590,000
Higher Education	Higher Education	LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang	40,000,000		40,000,000
Higher Education	Higher Education	LO11002289	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmed Pur Sial, District Jhang.	17,081,000		17,081,000
Higher Education	Higher Education	LO11002289	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmed Pur Sial, District Jhang.	17,081,000		17,081,000
Higher Education	Higher Education	LO11001991	Establishment of Govt. Boys Degree College at Mandi Shah Jevana, District Jhang.	25,648,000		25,648,000
Higher Education	Higher Education	LO14001370	Establishment of Govt. Degree College for Girls Chak No.721, Tehsil Kamailia, T.T.Singh	52,487,000		52,487,000
Higher Education	Higher Education	LO09101319	Establishment of Govt. Boys Degree College Rahwali	1,718,000		1,718,000
Higher Education	Higher Education	LO09200925	Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	45,000,000		45,000,000
Higher Education	Higher Education	LO11001739	Establishment of Government Degree College for Women, Naukhair District Gujranwala.	22,582,000		22,582,000

Higher Education	Higher Education	LO11002678	Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.	20,000,000		20,000,000
Higher Education	Higher Education	LO12001176	Establishment of Govt. Girls Degree College at Sukheki Mandi, District Hafizabad.	32,773,000		32,773,000
Higher Education	Higher Education	LO11002680	Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.	4,363,000		4,363,000
Higher Education	Higher Education	LO11001541	Establishment of Girls Degree College of Chobara, District Sialkot.	13,000,000		13,000,000
Higher Education	Higher Education	LO11001542	Establishment of Govt. Muhammad Nawaz Sharif Degree College, District Sialkot.	55,027,000		55,027,000
Higher Education	Higher Education	LO12000285	Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali Tehsil Sialkot.	46,449,000		46,449,000
Higher Education	Higher Education	LO01000371	Establishment of Govt. Girls Degree College Shahdra Lahore	975,000		975,000
Higher Education	Higher Education	LO08002892	Establishment of Govt. Girls Degree College Chung, Lahore	4,000,000		4,000,000
Higher Education	Higher Education	LO12000286	Establishment of Govt. Girls Degree College at Hair Bedian Road Lahore.	8,424,000		8,424,000
Higher Education	Higher Education	LO12001177	Establishment of Govt. Degree College for Women, Islampura Lahore.	27,345,000		27,345,000

Higher Education	Higher Education	LO12000856	Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore.	24,704,000		24,704,000
Higher Education	Higher Education	LO14001371	Establishment of Govt. Degree College for Boys Shalimar Town, Lahore	3,830,000		3,830,000
Higher Education	Higher Education	LO09201617	Establishment of Girls Degree College Farooqabad, Sheikhpura.	19,000,000		19,000,000
Higher Education	Higher Education	LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	22,658,000		22,658,000
Higher Education	Higher Education	LO11000276	Establishment of Government Girls Degree College Vandala Diyal Shah	23,008,000		23,008,000
Higher Education	Higher Education	LO11001544	Establishment of Degree College for Boys Muridke, District Sheikhpura.	771,000		771,000
Higher Education	Higher Education	LO12000287	Establishment of Govt. Girls Degree College at Khanqa Dogran Sheikhpura	9,229,000		9,229,000
Higher Education	Higher Education	LO11001543	Establishment of Govt. Degree College for Girls Mustafabad, District Kasur.	14,000,000		14,000,000
Higher Education	Higher Education	LO12001174	Establishment of Govt. Girls Degree College Khudian Khas, District Kasur.	9,714,000		9,714,000
Higher Education	Higher Education	LO09201708	Establishment of Girls Degree College at Gogera Distt. Okara.	4,260,000		4,260,000

Higher Education	Higher Education	LO11001990	Establishment of new Govt. Degree College for Women Farid Town, District Sahiwal.	4,213,000		4,213,000
Higher Education	Higher Education	LO11001545	Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan.	19,577,000		19,577,000
Higher Education	Higher Education	LO11002592	Establishment of Government Degree College for Girls at Galey Wal, District Lodhran.	14,991,000		14,991,000
Higher Education	Higher Education	LO11001988	Establishment of Govt. Degree College for Boys at Sarai Sidhu, District Khanewal.	25,000,000		25,000,000
Higher Education	Higher Education	LO09201729	Establishment of Degree College for Women Kot Chutta, DG Khan.	376,000		376,000
Higher Education	Higher Education	LO10200368	Establishment of Government Degree College for Women Dajal Rajanpur	11,607,000		11,607,000
Higher Education	Higher Education	LO11001546	Establishment of Govt. Girls Degree College at Shehr Kot Mithan, District Rajanpur.	3,500,000		3,500,000
Higher Education	Higher Education	LO09201479	Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	15,500,000		15,500,000
Higher Education	Higher Education	LO09101324	Establishment of Govt. Girls Degree College at Sanawaan	4,000,000		4,000,000
Higher Education	Higher Education	LO12000283	Establishment of Girls Degree College at Tehsil Headquarter	16,640,000		16,640,000

			Chobara District Layyah			
Higher Education	Higher Education	LO09200608	Establishment of Boys Degree College Sama Satta, Bahawalpur.	14,108,000		14,108,000
Higher Education	Higher Education	LO09201456	Establishment of Girls Degree College Sama Satta, District Bahawalpur.	27,637,000		27,637,000
Higher Education	Higher Education	LO11002683	Establishment of Govt. Degree College for Women Hataigi District Bahawalpur.	21,000,000		21,000,000
Higher Education	Higher Education	LO11001597	Establishment of Govt. Degree College for Women, Bangla Tailwala Yazman, District Bahawalpur.	21,181,000		21,181,000
Higher Education	Higher Education	LO11002073	Establishment of Government Girls Degree College at Chonna Wala, Tehsil Hasilpur, District Bahawalpur.	20,060,000		20,060,000
Higher Education	Higher Education	RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	14,040,000		14,040,000
Higher Education	Higher Education	LO11000304	Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi	40,763,000		40,763,000
Higher Education	Higher Education	LO12000343	Provision of Missing Facilities in Government College for Women Muslim	1,749,000		1,749,000

			Town Rawalpindi.			
Higher Education	Higher Education	LO13001574	Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt. College for Women, Gowalmandi, Rawalpindi.	20,681,000		20,681,000
Higher Education	Higher Education	LO14001373	Provision of Missing in Govt. Degree College for Women Zafar ul Haq Road, Rawalpindi	7,248,000		7,248,000
Higher Education	Higher Education	LO13001569	Provision of missing facilities in Postgraduate College Chakwal.	17,286,000		17,286,000
Higher Education	Higher Education	LO13001570	Provision of missing facilities in Government College Choa Saydan Shah, District Chakwal.	5,781,000		5,781,000
Higher Education	Higher Education	LO12000352	Provision of Missing Facilities in Govt. College Jhawarian Tehsil Shahpur Sargodha	21,180,000		21,180,000
Higher Education	Higher Education	LO14001374	Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha	21,015,000		21,015,000
Higher Education	Higher Education	LO12000200	Construction of building of Govt. Girls Degree College Naushera Khushab	40,000,000		40,000,000

Higher Education	Higher Education	LO12000963	Construction of building of Govt. Girls Degree College at Darya Khan, District Bhakkar.	32,710,000		32,710,000
Higher Education	Higher Education	LO09201067	Provision of missing facilities at Govt. Islamia College, Faisalabad	21,234,000		21,234,000
Higher Education	Higher Education	LO09201072	Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	1,000,000		1,000,000
Higher Education	Higher Education	LO12000353	Provision of Missing Facilities in Govt. college Karkhana Bazar Faisalabad	576,000		576,000
Higher Education	Higher Education	LO13001571	Provision of missing facilities in Government Girls College, Gulshan Colony, Faisalabad.	6,835,000		6,835,000
Higher Education	Higher Education	LO13001390	Provision of 12-Class Rooms and Admn. Block for Postgraduate Classes in Govt. Degree College for Women, Samanabad, District Faisalabad.	9,501,000		9,501,000
Higher Education	Higher Education	LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	2,889,000		2,889,000
Higher Education	Higher Education	LO12000351	Provision of Missing Facilities in Govt. College (W) Pasrur Sailkot	2,002,000		2,002,000

Higher Education	Higher Education	LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	8,440,000		8,440,000
Higher Education	Higher Education	LO12000340	Provision of Missing Facilities in Govt. College for Women Model Town Lahore	8,795,000		8,795,000
Higher Education	Higher Education	LO09101411	Provision of Missing facilities in Govt. Queen Marry College	11,000,000		11,000,000
Higher Education	Higher Education	LO13000462	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore	50,000,000		50,000,000
Higher Education	Higher Education	LO12000288	Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.	5,506,000		5,506,000
Higher Education	Higher Education	LO12000303	Government Rabia Basri College for Women Walton Road Lahore.	29,336,000		29,336,000
Higher Education	Higher Education	LO13002086	Construction of 12 Class Rooms and 4 Science Laboratories at Govt. Kulliyat-ul-banat College, Lahore.	16,989,000		16,989,000
Higher Education	Higher Education	LO13001572	Installation of 0.3 Cusic Turbine 1/C Boring and Tubewell Chamber at Govt. MAO College, Lahore.	223,000		223,000

Higher Education	Higher Education	LO13082027	Provision of missing facilities at Government Degree College for Women, Baghbapura, Lahore.	20,000,000		20,000,000
Higher Education	Higher Education	LO12000333	Provision of Missing Facilities etc. at Govt. Postgraduate College Sheikhpura.	11,550,000		11,550,000
Higher Education	Higher Education	LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	1,000,000		1,000,000
Higher Education	Higher Education	LO12000342	Provision of Missing Facilities in Govt. Degree College for Women Warburtan Nankana Sahab.	28,734,000		28,734,000
Higher Education	Higher Education	LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	9,034,000		9,034,000
Higher Education	Higher Education	LO13002085	Provision of missing facilities in Government College for Boys Pattoki, District Kasur.	27,848,000		27,848,000
Higher Education	Higher Education	LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	30,111,000		30,111,000
Higher Education	Higher Education	LO12000362	Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan	2,607,000		2,607,000

Higher Education	Higher Education	LO14001375	Provision of missing facilities in Govt. Willayat Hussain Islamia Degree College, Multan	12,653,000		12,653,000
Higher Education	Higher Education	LO12000355	Provision of Missing Facilities in Govt. Degree College Women Dunyapur District Lodhran.	32,297,000		32,297,000
Higher Education	Higher Education	LO12001199	Provision of missing facilities in Govt. Boys Degree College Dunyapur, District Lodhran.	5,500,000		5,500,000
Higher Education	Higher Education	LO13001573	Construction of 2 Class rooms and 2 Labs at Govt. Degree College, Lodhran.	3,424,000		3,424,000
Higher Education	Higher Education	LO12000348	Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur	5,538,000		5,538,000
Higher Education	Higher Education	LO12000359	Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur	1,065,000		1,065,000
Higher Education	Higher Education	LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East	2,152,000		2,152,000
Higher Education	Higher Education	LO12000364	Provision of Missing Facilities to Degree College for Women Hasilpur Bahawalpur	2,000,000		2,000,000

Higher Education	Higher Education	LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	986,000		986,000
Higher Education	Higher Education	LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	3,524,000		3,524,000
Higher Education	Higher Education	LO13000455	Provision of missing facilities in Govt. Boys Degree College Dharanwala	9,279,000		9,279,000
Higher Education	Higher Education	LO09201079	Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	30,297,000		30,297,000
Higher Education	Higher Education	LO09201080	Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	4,205,000		4,205,000
Higher Education	Higher Education	LO09201081	Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	2,516,000		2,516,000
Higher Education	Higher Education	LO12000360	Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar	1,000,000		1,000,000
Higher Education	Higher Education	LO09201061	Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	10,915,000		10,915,000
Higher Education	Higher Education	LO11002635	Govt. Inter College for Boys Kallar Syedan District Rawalpindi.	1,373,000		1,373,000

Higher Education	Higher Education	RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	6,895,000		6,895,000
Higher Education	Higher Education	GT08003047	Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat	3,333,000		3,333,000
Higher Education	Higher Education	LO14001376	Upgradation of Government Inter College for Women Ferozewala	1,761,000		1,761,000
Higher Education	Higher Education	LO13002289	Upgradation of Govt. Boys Degree College, Shahkot, Nankana Sahib.	2,551,000		2,551,000
Higher Education	Higher Education	LO12001084	Construction of building and up-gradation of Government Institute of Commerce Chakwal	26,893,000		26,893,000
Higher Education	Higher Education	LO12001085	Conversion of Government Institute of Commerce Shahpur Sadar, Sargodha into Government College of Commerce District Sargodha	5,729,000		5,729,000
Higher Education	Higher Education	LO12001086	Construction of building and consolidation of facilities at Government Institute of Commerce, Mankera, District Bhakkar	4,515,000		4,515,000
Higher Education	Higher Education	LO09101115	Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Samundari	18,551,000		18,551,000

Higher Education	Higher Education	LO12001091	Provision of Sweet Water Supply in the Newly Constructed Building of GCC Gojra, District TT Singh	2,630,000		2,630,000
Higher Education	Higher Education	LO12001087	Construction of building and consolidation of facilities at Government Institute of Commerce Noshahr Virkan, District Gujranwala	12,090,000		12,090,000
Higher Education	Higher Education	LO14001377	Up-gradation of Govt. Institute of Commerce in Govt. College of Commerce Khanpur	17,019,000		17,019,000
Higher Education	Higher Education	LO13001344	Improvement / Missing Facilities / Govt. Farid Bukhsh Ghousia Degree Science College, Chak No. 333/GB Faridabad, Tehsil Pir Mahal, District Toba Tek Singh.	5,337,000		5,337,000
Higher Education	Higher Education	LO13001097	Const Block in Govt. Degree College for Women Hajipura, Sialkot.	30,000,000		30,000,000
Higher Education	Higher Education	LO13001576	Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhupura.	59,744,000		59,744,000

Higher Education	Higher Education	LO13001345	Establishment of Government Degree College or Women, Kameer Town, District Sahiwal.	50,000,000		50,000,000
Higher Education	Higher Education	LO13002725	Establishment of Girls Degree College Qadirpur Ran, Multan.	37,500,000		37,500,000
Higher Education	Higher Education	LO13002726	Establishment of Girls Degree College Basti Malook, Multan.	30,000,000		30,000,000
Higher Education	Higher Education	LO13001402	Establishment of Girls Degree College Muzaffargarh, District Multan.	40,000,000		40,000,000
Higher Education	Higher Education	LO13002923	Establishment of Govt. Degree College for Women, Kacha Khu, District Khanwal.	30,000,000		30,000,000
Higher Education	Higher Education	LO13002727	Establishment of Girls Degree College Karam Pur, Vehari.	30,000,000		30,000,000
Higher Education	Higher Education	LO13001378	Establishment of Govt. Degree College for Women, D.G.Khan City.	40,000,000		40,000,000
Higher Education	Higher Education	LO13001380	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, District Rajanpur.	42,253,000		42,253,000
Higher Education	Higher Education	LO13001381	Construction of Building of Girls Degree College, Fazilpur, District Rajanpur.	40,000,000		40,000,000
Higher Education	Higher Education	LO14001378	Establishment of Govt. Degree College for Women Dara Din Pannah	12,000,000		12,000,000

Higher Education	Higher Education	LO13001449	Establishment of Govt. Degree College for Women at Rang Pur, District Muaffargarh.	40,000,000		40,000,000
Higher Education	Higher Education	LO13001379	Construction of Commerce College in Choubara, District Layyah.	21,927,000		21,927,000
Higher Education	Higher Education	LO13001193	Establishment of Government Degree College for Women at Zahir Pir Tehsil Khanpur, District R.Y.Khan.	50,000,000		50,000,000
Higher Education	Higher Education	LO13001194	Establishment of Government Degree College for Women at Manthar, District R.Y.Khan.	50,000,000		50,000,000
Higher Education	Higher Education	LO12000872	Upgradation of newly converted college into Women University Govt. College for Women, Madina Town, Faisalabad.	2,356,000		2,356,000
Higher Education	Higher Education	GT01000132	Establishment of University of Gujrat.FY 2003-04	85,740,000		85,740,000
Higher Education	Higher Education	LO12000874	Establishment of Women University at Sialkot.	15,000,000		15,000,000
Higher Education	Higher Education	LO12000878	Establishment of Women University at Multan Construction of Admn. Block in Govt. Girls College, Katchery Road, Multan).	18,889,000		18,889,000

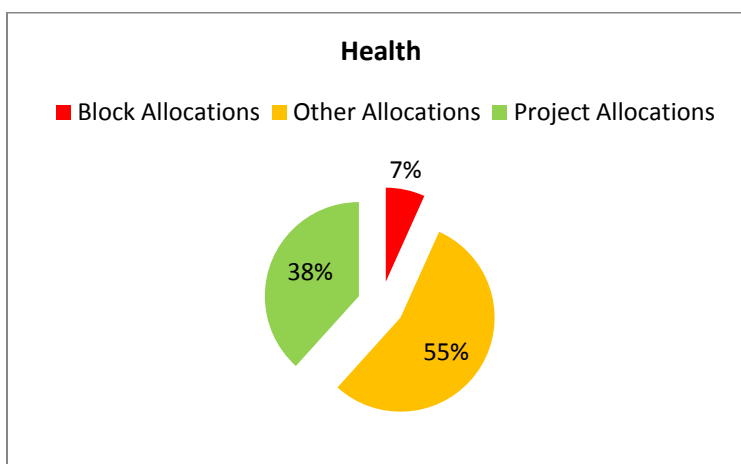
Higher Education	Higher Education	LO12000876	Establishment of Women University at Bahawalpur.	19,956,000		19,956,000
Higher Education	Higher Education	LO14001379	Establishment of Home Economics College at Faisalabad	40,000,000		40,000,000
Higher Education	Higher Education	LO14001380	Establishment of Home Economics College at Divisional D.G.Khan,	40,000,000		40,000,000
Higher Education	Higher Education	LO14001381	Extention of building of Bahadur Sub Campus of BZU at Layyah	100,000,000		100,000,000
Higher Education	Higher Education	LO14001383	Establishment of IT Labs in Existing Colleges	100,000,000		100,000,000
Higher Education	Higher Education	LO14001384	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan	25,000,000		25,000,000
Higher Education	Higher Education	LO14001385	Establishment of Girls Degree College at Chak Beli Khan	20,000,000		20,000,000
Higher Education	Higher Education	LO14001386	Establishment of Govt. Girls Degree College at Dharmyal,	20,000,000		20,000,000
Higher Education	Higher Education	LO14001387	Establishment of Govt. Boys Degree College at Dharmyal,	20,000,000		20,000,000
Higher Education	Higher Education	LO14001388	Establishment of Degree Colleges for Girls Mandra	20,000,000		20,000,000
Higher Education	Higher Education	LO14001389	Establishment of Degree College for Boys at Tehsil Hassanabad, District Attock	20,000,000		20,000,000
Higher Education	Higher Education	LO14001390	Establishment of Govt. Degree College for Women at Sanghoi, District	30,000,000		30,000,000

			Jehlum			
Higher Education	Higher Education	LO14001391	Establishment of New Girls Degree College Mela Mandi, Sargodha	20,000,000		20,000,000
Higher Education	Higher Education	LO14001392	Establishment of Govt. Girls Degree College, 47/MB, Khushab	20,000,000		20,000,000
Higher Education	Higher Education	LO14001393	Establishment of Govt. Degree College for Boys, 47/MB, Khushab	20,000,000		20,000,000
Higher Education	Higher Education	LO14001394	Establishment of Degree College (Girls) Katha Saghrail, Khushab.	40,000,000		40,000,000
Higher Education	Higher Education	LO14001395	Construction of Degree College for Women in Thal, Bhakkar	20,000,000		20,000,000
Higher Education	Higher Education	LO14001396	Establishment of Boys College at Behal, Bhakkar	20,000,000		20,000,000
Higher Education	Higher Education	LO14001397	Establishment of Girls Degree College at 47-TDA Bhakkar	20,000,000		20,000,000
Higher Education	Higher Education	LO14001398	Establishment of Boys Degree College at 47-TDA Bhakkar	20,000,000		20,000,000
Higher Education	Higher Education	LO14001399	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak)	30,000,000		30,000,000
Higher Education	Higher Education	LO14001400	Establishment of Govt. Girls Degree College Wariamwala,	20,000,000		20,000,000
Higher Education	Higher Education	LO14001401	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang	20,000,000		20,000,000
Higher Education	Higher Education	LO14001402	Establishment of Govt. Degree College for Women at Satellite Town,	20,000,000		20,000,000

Higher Education	Higher Education	LO14001403	Establishment of Govt. Girls Degree College at Pir Panjah, Tehsil Lalian, District Jhang	20,000,000		20,000,000
Higher Education	Higher Education	LO14001404	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang	20,000,000		20,000,000
Total					6,488,124,000	3,524,568,000
Total Other Allocations					10,012,692,000	
Total Sector Fisheries					7,762,255,000	6,287,745,000

Health Department

The total budget allocated for the department of Health in the fiscal year 2014-15 is **Rs. 29 billion**, of which **Rs. 2 billion (7%)** are placed under block allocations, whereas, **Rs. 16 billion (55%)** should also be considered as block allocation as no specified information is given.



Block Allocations

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Health	Health Sector Reforms Programme	LO11000378	Block allocation for MDGs / PHSRP WB, DFID Sponsored.	2,000,000,000	
Total Block Allocations				2,000,000,000	
TOTAL SECTOR Health				29,756,000,000	

Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Health	Medical Education	LO10000558	Establishment of Medical College, Gujranwala	135,277,000	2,000,000	
Health	Medical Education	LO09100182	Establishment of Nawaz Sharif Medical College, University of	50,000,000	1,000,000	
Health	Medical Education				1,000,000	

Health	Medical Education		Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.		2,500,000	
Health	Medical Education	LO11000352	Establishment of Khawaja Muhammad Safdar Medical College Sialkot	144,988,000	500,000	
Health	Medical Education	LO01000071	Establishment of Services Institute of Medical Sciences, Lahore.	18,976,000	3,976,000	
Health	Medical Education	LO01000077	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.	100,000,000	200,000	
Health	Medical Education				220,000	
Health	Medical Education	LO13000402	Commissioning of Ameer-Ud-Din, Medical College, Lahore	10,951,000	1,000,000	
Health	Medical Education				2,000,000	
Health	Medical Education	LO10000560	Establishment of Medical College, Sahiwal	160,000,000	5,000,000	
Health	Distt Programme (THQ Hospitals)	LO14000620	Establishment of 60 Bedded THQ Hospital at Raiwind District Lahore	9,739,000	217,000	
Health	Preventive Health Care Programme	LO12001026	Upgradation of BHU to RHC, Ghourghushti, Tehsil Hazro, District Attock.	16,022,000	16,022,000	
Health	Preventive Health Care Programme	LO12001032	Upgradation of BHU Paharpur into RHC, District Layyah.	16,058,000	16,058,000	

Health	Preventive Health Care Programme	LO09100189	Strengthening Expanded Programme for Immunization (EPI)	300,000,000	10,000,000	
Health	Preventive Health Care Programme	LO09100190	TB Control Programme	90,000,000	250,000	
Health	Preventive Health Care Programme	LO09100192	National Blood Transfusion Service, Punjab	30,000,000	200,000	
Health	Preventive Health Care Programme				200,000	
Health	Preventive Health Care Programme	LO09100191	Punjab Thalassemia Prevention Program	50,598,000	100,000	
Health	Preventive Health Care Programme	LO13000390	Integrated Reproductive Maternal new borne & Child Health (RMNCH) & Nutrition Program	1,800,000,000	657,846,000	
Health	Preventive Health Care Programme	LO13000396	PMU, PSPU (Policy and Strategic Planning Unit)	50,000,000	700,000	
Health	Preventive Health Care Programme				50,000	
Health	Preventive Health Care Programme				289,000	
Health	Preventive Health Care Programme	LO14000622	Establishment of Blood centres at Rawalpindi Faisalabad Gujranwala and Sargodha	100,000,000	10,000,000	
Health	Preventive Health Care Programme				10,000,000	
Health	Preventive Health Care Programme	LO14000616	Centre for Disease Control for Punjab at Lahore.	30,000,000	500,000	

Health	Preventive Health Care Programme	LO01000034	Enhanced HIV/AIDS Control Programme (2003-08)	415,000,000	415,000,000	
Health	Health Sector Reforms Programme	LO11000378	Block allocation for MDGs / PHSRP WB, DFID Sponsored.	2,000,000,000	2,000,000,000	
Health	Preventive Health Care Programme	LO13000414	Health Insurance card in four Pilot Districts.	4,000,000,000	4,000,000,000	
Health	Research & Development	LO01000081	Strengthening of Health Management Information System in Punjab	39,004,000	2,506,000	
Health	Research & Development				617,000	
Health	Research & Development	LO14000669	Upgradation of Institute of Public Health Lahore	65,000,000	65,000,000	
Health	Territory Health care units	LO09100168	Upgradation of DHQ Hospital, Sargodha.	100,000,000	100,000,000	
Health	Territory Health care units	LO13000408	Establishment of Procurement Cell in the Health Department	31,822,000	31,815,000	
Health	Territory Health care units	MN08001778	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	1,000,000	50,000	
Health	Territory Health care units	LO13000378	Completion of DHQ Hospital Building for conversion into kidney centre Multan	214,617,000	3,317,000	
Health	Territory Health care units	LO11000349	Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.	43,414,000	43,414,000	

Health	Territory Health care units	LO14000641	Improvement and Upgradation of DHQ Hospital Faisalabad	56,000,000	2,000,000	
Health	Territory Health care units	LO14000640	Hospital Management Information System for Mayo Hospital Lahore & Lady Aitchison Lahore.	79,965,000	500,000	
Health	Territory Health care units	LO14000670	Upgradation of Metabolic Section and GI Section Department of Medicine LGH Lahore.	120,000,000	120,000,000	
Health	Territory Health care units	LO14000632	Establishment of Paediatric Cancer Unit Children Hospital Lahore.	25,000,000	25,000,000	
Health	Accelerated Programme for Health Care	LO12000620	Establishment of state of the art trauma centre at Kalra Khar District Chakwal	121,217,000	317,000	
Health	Accelerated Programme for Health Care	LO14000634	Establishment of Rural Health Center 174/GB Faisalabad	23,016,000	100,000	
Health	Accelerated Programme for Health Care	LO13000383	Establishment of THQ hospital Malikwal, District M.B Din	17,927,000	1,500,000	
Health	Accelerated Programme for Health Care	LO11000348	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town Lahore.	22,987,000	135,000	
Health	Accelerated Programme for Health Care	LO12000623	Establishment of 25 bedded hospital at samanabad	80,000,000	810,000	

Health	Accelerated Programme for Health Care		Lahore		52,665,000	
Health	Accelerated Programme for Health Care	LO13000389	Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan	40,130,000	500,000	
Health	Accelerated Programme for Health Care	LO14000635	Establishment of Tehsil Level Hospital along with Trauma Centre at Fatehpur District Layyah.	16,261,000	16,261,000	
Health	Accelerated Programme for Health Care	LO14000639	Extension of Dialysis Centre in DHQ Hospital Bhakkar.	7,588,000	7,588,000	
Health	Accelerated Programme for Health Care	LO14000626	Establishment of Community Clinics in Urban centres in Punjab	10,000,000	500,000	
Health	Accelerated Programme for Health Care	LO14000633	Establishment of referral System in Punjab	50,000,000	500,000	
Health	Health	LO10000373	Construction of RHC Mongi Banglo Tehsil Gojra	30,000,000		30,000,000
Health	Health	LO12001586	Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad	36,546,000		36,546,000
Health	Health	LO11002739	Establishment of Filtre Clinic of Gynae & Obs. and Paediatrics at Rawalpindi.	10,087,000		10,087,000

Health	Health	KB08002911	Establishment of THQ Hospital Quaidabad District Khushab.	70,000,000		70,000,000
Health	Health	LO11001019	Establishment of RHC Riala Manak Chak No.174/GB, Tehsil Sammundari, District Faisalabad	433,000		433,000
Health	Health	LO09101484	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	148,381,000		148,381,000
Health	Health	LO13002307	Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital), Samanabad, District Faisalabad.	125,000,000		125,000,000
Health	Health	LO09101481	Upgradation of DHQ Hospital, Toba Tek Singh	53,025,000		53,025,000
Health	Health	LO14001536	Establishment of Trauma Centre at Hafizabad	1,000,000		1,000,000
Health	Health	GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	39,723,000		39,723,000
Health	Health	GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	47,351,000		47,351,000

Health	Health	LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	82,073,000		82,073,000
Health	Health	LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	100,000,000		100,000,000
Health	Health	NL01000035	Construction of DHQ Hospital, Narowal.	20,000,000		20,000,000
Health	Health	LO12000400	Up-gradation of RHC Zafarwal as THQ Hospital District Narowal	30,000,000		30,000,000
Health	Health	LO14001537	Construction of Additionl Block Procedure Room at Government Kot Khawaja Saeed Hospital, Lahore	7,775,000		7,775,000
Health	Health	LO01000431	Construction of Mian Mir Hospital, Lahore.	50,000,000		50,000,000
Health	Health	LO13001001	Establishment of 60-Bedded Tehsil level Hospital at Sabzazar Scheme, Lahore.	100,000,000		100,000,000
Health	Health	LO13000493	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara	90,000,000		90,000,000
Health	Health	LO13000492	Establishment of DHQ Hospital Multan	441,850,000		441,850,000

Health	Health	LO13000483	Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan.	23,477,000		23,477,000
Health	Health	LO12000399	Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital	103,218,000		103,218,000
Health	Health	LO11000287	Establishment of Tehsil Level Hospital at Fatehpur District Layyah	14,561,000		14,561,000
Health	Health	LO13000496	Upgradation of DHQ Hospital Bahawalnagar	250,000,000		250,000,000
Health	Health	LO09101373	Institute of Urology & Transplantation, Rawalpindi	100,000,000		100,000,000
Health	Health	LO13000499	Establishment of Children Hospital Faisalabad	200,000,000		200,000,000
Health	Health	LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala	150,000,000		150,000,000
Health	Health	LO12000368	Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching Hospital Sialkot	150,000,000		150,000,000
Health	Health	LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	150,000,000		150,000,000

Health	Health	MN08002649	Construction / Expansion op 150 beds for provision of Sub Specialists Services at Children's Hospital Complex, Multan.	200,000,000		200,000,000
Health	Health	LO12000366	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	400,000,000		400,000,000
Health	Health	BR08002746	Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	217,499,000		217,499,000
Health	Health	LO11000281	Establishment of Medical College Gujranwala	200,624,000		200,624,000
Health	Health	LO11000282	Establishment of Medical College Sahiwal	135,000,000		135,000,000
Health	Health	LO09101428	Renovation of Nishtar Medical College, Multan	183,116,000		183,116,000
Health	Health	RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	338,947,000		338,947,000
Health	Health	LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	12,389,000		12,389,000
Health	Health	LO13000491	Upgradation of Drugs Testing Laboratory Lahore	5,019,000		5,019,000

Health	Health	LO13001096	Establishment of 60-Bedded THQ Hospital at Raiwind, District Lahore.	150,000,000		150,000,000
Health	Health	LO13001365	Construction of Trauma Centre at Muridke, Sheikhpura.	20,139,000		20,139,000
Health	Health	LO13001362	Upgradation of District Head Quarters Hospital, Nankana Sahib.	25,918,000		25,918,000
Health	Health	LO13002346	Construction of 60-Bedded Tehsil Head Quarter Hospital at Kot Radha Kishan, District Kasur.	66,390,000		66,390,000
Health	Health	LO13001337	Upgradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot.	57,212,000		57,212,000
Health	Health	LO13001279	Construction fo Emergency, Accident (Traua Center) at Rural Health Center Makhdoom Aali, Tehsil Duniyapur, District Lodhran.	49,901,000		49,901,000
Health	Health	LO13001405	Upgradation of DHQ Hospital at Khanewal.	92,267,000		92,267,000
Health	Health	LO13001278	Establishment of Blood Transfusion Unit in DHQ Hospital at Vehari.	19,473,000		19,473,000
Health	Health	LO13001280	Upgradatiion of RHC Kot	46,185,000		46,185,000

			chutta to THQ Hospital.			
Health	Health	LO13001281	Establishment of 20 bedded Trauma Centre at THQ Hospital, Taunsa.	56,627,000		56,627,000
Health	Health	LO14001539	Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh	54,283,000		54,283,000
Health	Health	LO13001282	Upgradation of DHQ Hospital, Layyah (ICU and Operation Theater Block).	6,470,000		6,470,000
Health	Health	LO13001283	Upgradation of THQ Hospital Karor Lal Easin (Emergency and Operation Theater Block).	6,031,000		6,031,000
Health	Health	LO14001540	Establishment of Provincial Warehouse, Punjab & Procurement of Contraceptive and General Medicines	132,000,000		132,000,000
Health	Health	LO14001541	Establishment of BHU in UC-Arriari, Tehsil Kotli Sattian District Rawalpindi	30,000,000		30,000,000
Health	Health	LO14001542	Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock	15,000,000		15,000,000
Health	Health	LO14001543	Re-construction of BHU Nilhad,	37,070,000		37,070,000

			Tehsil Jand.			
Health	Health	LO14001544	Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand	21,500,000		21,500,000
Health	Health	LO14001545	Up-gradation of BHU Karianwala to RHC level, Gujrat.	30,000,000		30,000,000
Health	Health	LO14001546	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot	10,000,000		10,000,000
Health	Health	LO14001547	Upgradatoin of Rural Health Centre, Baddomalhi to 20 Bedded Hospital	30,000,000		30,000,000
Health	Health	LO14001548	Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara)	20,000,000		20,000,000
Health	Health	LO14001549	Reconstructio n and Upgradation of BHU Bhalla Jhullan, District Bahawalpur.	18,000,000		18,000,000
Health	Health	LO14001550	Establishment of General Hospital Wah, Rawalpindi. (Phase I of 100 bed)	250,000,000		250,000,000
Health	Health	LO14001551	Renovation of building of Banezir Bhutto Hospital, Rawalpindi	30,000,000		30,000,000
Health	Health	LO14001552	Upgradation of DHQ Hospital, Attock	20,000,000		20,000,000

Health	Health	LO14001553	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum	15,000,000		15,000,000
Health	Health	LO14001554	Upgradation of THQ Hospital, Shahpur, District Sargodha	15,000,000		15,000,000
Health	Health	LO14001555	Upgradation of THQ Hospital, Esa Khel, District Mianwali	15,000,000		15,000,000
Health	Health	LO14001556	Extension of Dialysis Centre in DHQ Hospital, Bhakkar	10,000,000		10,000,000
Health	Health	LO14001557	Upgradation of THQ Hospital, Darya Khan, District Bhakkar.	15,000,000		15,000,000
Health	Health	LO14001558	Establishment of Hospital at Haseeb Shaheed Park at Faisalabad.	50,000,000		50,000,000
Health	Health	LO14001559	Upgradation of THQ Hospital, Jaranwala, District Faisalabad	20,000,000		20,000,000
Health	Health	LO14001560	Upgradation of THQ Hospital, Sammundri District Faisalabad	10,000,000		10,000,000
Health	Health	LO14001561	Upgradation of THQ Shorkot	20,000,000		20,000,000
Health	Health	LO14001562	Upgradation of DHQ Hospital, Jhang	15,000,000		15,000,000
Health	Health	LO14001563	Upgradation of THQ Hospital, Gojra.	15,000,000		15,000,000

Health	Health	LO14001564	Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala	100,000,000		100,000,000
Health	Health	LO14001565	Rehabilitation of DHQ, Hospital, Hafizabad	15,000,000		15,000,000
Health	Health	LO14001566	Upgradation of THQ Hospital, Pasrur, District, Sialkot	15,000,000		15,000,000
Health	Health	LO14001567	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)	30,000,000		30,000,000
Health	Health	LO14001568	Construction of 60 bedded Hospital at Kahna Nu, Lahore	80,000,000		80,000,000
Health	Health	LO14001569	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds	70,000,000		70,000,000
Health	Health	LO14001570	Upgradation of DHQ Hospital, Pakpattan.	10,000,000		10,000,000
Health	Health	LO14001571	Upgradation of THQ Hospital, Arifwala, District Pakpattan.	15,000,000		15,000,000
Health	Health	LO14001572	Construction of Residential Block at THQ Hospital, Duniyapur, District Lodhran	40,000,000		40,000,000
Health	Health	LO14001573	Upgradation of THQ Hospital, Kehrur Pacca, District Lodhran	30,000,000		30,000,000

Health	Health	LO14001574	Upgradation of THQ Hospital, Kabirwala, District Khanewal.	20,000,000		20,000,000
Health	Health	LO14001575	Release fo remaining funds for THQ Hospital Fort Mannaro	50,000,000		50,000,000
Health	Health	LO14001576	Upgradation of DHQ Hospital, Rajanpur.	10,000,000		10,000,000
Health	Health	LO14001577	Upgradation of THQ Hospital, Jampur, District Rajanpur	15,000,000		15,000,000
Health	Health	LO14001578	Expansion of Tayyab Erdgon Hospital Muzaffargarh.	300,000,000		300,000,000
Health	Health	LO14001579	Upgradation of DHQ Hospital, Muzaffargarh	10,000,000		10,000,000
Health	Health	LO14001580	Upgradation of THQ Hospital, Jatoi, District Muzaffargarh	15,000,000		15,000,000
Health	Health	LO14001581	Construction of Children ward at DHQ Hospital, Layyah	20,000,000		20,000,000
Health	Health	LO14001582	Upgradation of THQ Hospital Chobara, District Layyah	10,000,000		10,000,000
Health	Health	LO14001583	Upgradation of THQ Hospital, Ahmadpur East, District Bahawalpur	20,000,000		20,000,000
Health	Health	LO14001584	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.	58,989,000		58,989,000

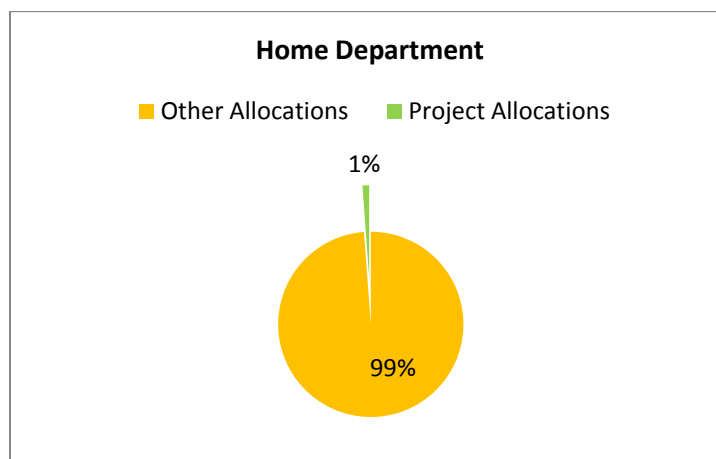
Health	Health	LO14001585	Upgradation of THQ Hospital, Chishtian, District Bahwalnagar.	15,000,000		15,000,000
Health	Health	LO14001586	Upgradation of THQ Hospital, Fort Abbas, District Bahwalnagar	10,000,000		10,000,000
Health	Health	LO14001587	Upgradation of THQ Hospital, Sadiq abad, District RY Khan.	20,000,000		20,000,000
Health	Health	LO14001588	Upgradation of THQ Hospital, Liaqatpur, District R.Y.Khan.	20,000,000		20,000,000
Health	Health	LO14001589	Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds)	75,000,000		75,000,000
Health	Health	LO14001590	Establishment of Community Clinics in Urban centres in Punjab	10,000,000		10,000,000
Health	Health	LO14001591	Establishment of referral System in Punjab	50,000,000		50,000,000
Health	Health	LO14001592	Upgradation of Endoscopy Division of Department of Medicine at Holy Family Hospital, Rawalpindi.	20,000,000		20,000,000
Health	Health	LO14001593	Establishment of Children Hospital, Rawalpindi (Phase-I)	40,000,000		40,000,000

Health	Health	LO14001594	Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad	50,000,000		50,000,000
Health	Health	LO14001595	Improvement and Upgradation of DHQ Hospital, Faisalabad	25,130,000		25,130,000
Health	Health	LO14001596	Establishment of Children Hospital, Gujranwala (Phase-I)	40,000,000		40,000,000
Health	Health	LO14001598	Establishment of Cancer Hospital, Lahore.	300,000,000		300,000,000
Health	Health	LO14001599	Pakistan Kidney and Liver Institute, Lahore	300,000,000		300,000,000
Health	Health	LO14001815	Construction of overhead water reservoir in the residential colony of AIMC/JH Lahore	6,345,000		6,345,000
Health	Health	LO14001601	Provision of Endoscopic Instruments for minimal Invasive and advanced surgical procedures in Urology Department, Services Hospital, Lahore	34,000,000		34,000,000
Health	Health	LO14001602	Upgradation of Pharmacology Lab, Ameer-ud-Din Medical College/PGMI, Lahore	7,910,000		7,910,000

Health	Health	LO14001603	Reconstruction of Lady Willingdon Hospital, Lahore.	10,000,000		10,000,000
Health	Health	LO14001605	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	22,000,000		22,000,000
Health	Health	LO14001605	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	22,000,000		22,000,000
Health	Health	LO14001606	Establishment of Cardiology Unit at Sahiwal.	60,000,000		60,000,000
Health	Health	LO14001608	Establishment of a Cardiology Unit at DG Khan..	60,000,000		60,000,000
Health	Health	LO14001611	Establishment of KEMU campus at Muridkey	300,000,000		300,000,000
Health	Health	LO14001612	Provision of Residential colony in Ghazi Khan for teaching staff	81,182,000		81,182,000
Health	Health	LO14001613	Establishment of Medical College at Bahawalnagar	300,000,000		300,000,000
Health	Health	LO14001614	Upgradation of Nursing Hostels in Punjab.	35,000,000		35,000,000
Health	Health	LO14001615	Upgradation of Institute of Public Health, Lahore	10,000,000		10,000,000
Health	Health	LO14001616	Construction of 12 Family Health Clinics	54,000,000		54,000,000
Total					7,631,923,000	8,723,116,000
Total Other Allocations					16,355,039,000	
Total Sector Health					18,161,830,000	11,594,170,000

Home Department

The total budget allocated for the Home department of Punjab for the year 2014-15 is Rs. 1,285,176,000, of which **Rs. 1,270,176,000** (99%) should be considered as block allocations as no specific details are given.



Other Allocations

Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Home Department	Home Department	LO14000123	Establishment of Satellite Stations of PFSA at divisional level	120,000,000	120,000,000	
Home Department	Emergency Services	LO13000130	Capacity Building for managing emergencies in High raise Buildings	300,000,000	300,000,000	
Home Department	Emergency Services	LO13000126	Capacity Building of Emergency Service in Punjab (Revenue	250,000,000	250,000,000	
Home Department	Emergency Services	LO14000083	Establishment of 03 new rescue stations at Gajjumatta Raiwind & Manga mandi	40,000,000	40,000,000	
Home Department	Emergency Services	LO14000081	Establishment of Rescue1122 station at Narang Mandi	15,000,000	15,000,000	

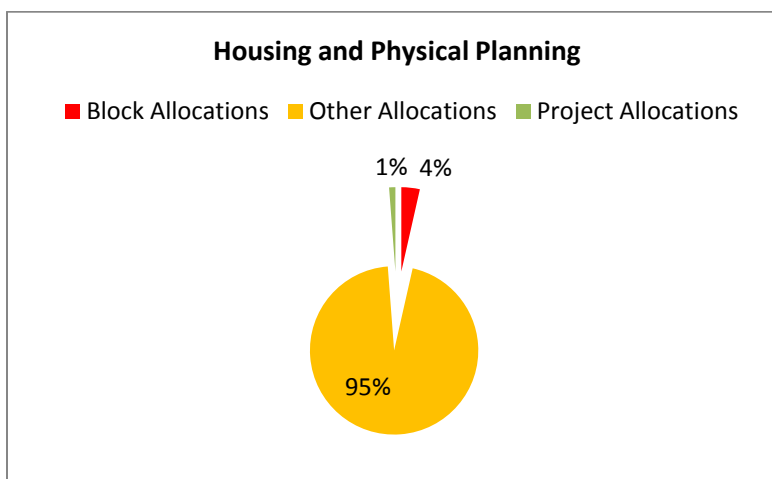
			Muridkay			
Home Department	Emergency Services	LO14000078	Establishment of Rescue 1122 station at Khanqah Dogran Safdarabad	15,000,000	15,000,000	
Home Department	Emergency Services	LO14000080	Establishment of Rescue1122 station at Feroze Watwan Sheikhpura	15,000,000		
Home Department	Emergency Services	LO14000079	Establishment of Rescue1122 center at Tehsil Jahanian	57,437,000	57,437,000	
Home Department	Emergency Services	LO14000071	Establishment of 1122 at Burewala	45,437,000	45,437,000	
Home Department	Emergency Services	LO14000072	Establishment of 1122 at Tibba Sultab Pur	45,437,000	45,437,000	
Home Department	Emergency Services	LO14000093	Missing facilities for Emergency Services	10,000,000	10,000,000	
Home Department	Emergency Services	LO14000085	Expansion of Emergency Service to Tehsils	250,000,000	250,000,000	
Home Department	Government Buildings - Housing	RN08002748	Construction of Child Protection Institution, R.Y. Khan.	10,000,000		10,000,000
Home Department	Government Buildings - Housing	LO11002389	Construction of District Jail, Pakpattan (Residential Portion).	20,000,000		20,000,000
Home Department	Government Buildings - Offices	DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	11,036,000		11,036,000
Home Department	Government Buildings - Offices	LO14001725	Construction of Security wall and gate on Empress road near Diplomat Enclosure in Lahore	3,629,000		3,629,000

Home Department	Government Buildings - Offices	RP08003028	Strengthening of BMP/BL in District Rajanpur.	10,000,000		10,000,000
Home Department	Government Buildings - Offices	LO13000525	Jail Reforms Phase-I (SDI)	7,000,000		7,000,000
Home Department	Government Buildings - Offices	LO14001726	Construction of Family Rooms at Central Jail Kot Lakhpat Lahore	20,000,000		20,000,000
Home Department	Government Buildings - Offices	LO14001727	Child Protection Institute Sahiwal	13,400,000		13,400,000
Home Department	Government Buildings - Offices	LO14001728	Child Protection Institute DG Khan	13,400,000		13,400,000
Home Department	Government Buildings - Offices	LO14001729	Child Protection Institute Bahawalpur	13,400,000		13,400,000
Total					1,148,311,000	121,865,000
Total Other Allocations					1,270,176,000	
Total Sector Home Department					1,163,311,000	121,865,000

Housing & Physical Planning

The total budget allocated for the department of housing and physical planning in the fiscal year 2014-15 is Rs.

42,400,000,000, of which **Rs. 1,500,000,000 (4%)** are placed under block allocations, whereas **Rs. 40,390,000,000 (95%)** should also be considered as block allocations as it does not carry any specific information.



Block Allocations

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Housing & Physical Planning	Urban Development	LO12000545	Block Allocation for PLDC (Aashiana Housing Scheme)	1,000,000,000	
Housing & Physical Planning	Urban Development	LO14000004	Block Allocation for Green Development Fund (PHA)	500,000,000	
Total Block Allocations				1,500,000,000	
TOTAL SECTOR Housing & Physical Planning				42,400,000,000	

Other Allocations

Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Housing & Physical Planning	Urban Development	LO13001440	PC-II River Ravi Developmen t Zone Project.	93,600,000	93,600,000	
Housing & Physical Planning	Urban Development	LO13001535	Construction of Link connecting Motorway at Shahpur to Raiwand Road	1,000,000,000	1,000,000,000	
Housing & Physical Planning	Urban Development	LO13001542	Extension of Maulana Shaukat Ali Road to Multan Road through Punjab University Land	700,000,000	700,000,000	
Housing & Physical Planning	Urban Development	LO13002946	Widening of Canal Bank Road Underpass at Jail Road Underpass Chaubucha and Remodeling of all existing Underpasse s, Lahore.	155,000,000	155,000,000	
Housing & Physical Planning	Urban Development	LO13001536	Construction of Kasur Bypass Connecting Ferozpur Road- Depalpur Road.	891,973,000	891,973,000	
Housing & Physical Planning	Urban Development	LO13001539	Widening/ Improvemen t of Main Road Sheikhupura .	610,810,000	610,810,000	

Housing & Physical Planning	Urban Development	LO13001540	Underpass at Railway Crossing at Sheikhpura -Gujranwala and Sheikhpura -Hafizabad Road.	400,000,000	400,000,000	
Housing & Physical Planning	Urban Development	LO11000235	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road Lahore	110,789,000	110,789,000	
Housing & Physical Planning	Urban Development	LO09100982	Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore	100,000,000	100,000,000	
Housing & Physical Planning	Urban Development	LO10000509	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	19,538,000	19,538,000	
Housing & Physical Planning	Urban Development	LO13000138	Preparation of Master Plan for Water Supply Sewerage & Drainage System for Lahore - PC-II	80,000,000	80,000,000	
Housing & Physical Planning	Urban Development	LO13000139	Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes,	800,000,000	800,000,000	

			Lahore (Gastro Phase-II)			
Housing & Physical Planning	Urban Development	LO14000035	Provision of Sewerage System for UC 117 118	1,400,000,000	1,400,000,000	
Housing & Physical Planning	Urban Development	LO14000018	Feasibility Study for Surface Water Induction and Construction of Water Treatment Plant Lahore	8,000,000	8,000,000	
Housing & Physical Planning	Urban Development	FD08001153	Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas	86,805,000	86,805,000	
Housing & Physical Planning	Urban Development	LO10000494	Extension of Water Resources for Faisalabad City (French Assisted).	887,000,000	887,000,000	
Housing & Physical Planning	Urban Development	LO11000213	Changa Pani Project for Shamsabad Faisalabad	44,000,000	44,000,000	
Housing & Physical Planning	Urban Development	LO13001003	Remodeling of Channel No. 4 Jaranwala Road to PS- 36, Faisalabad	67,416,000	67,416,000	
Housing & Physical Planning	Urban Development	LO13001004	Remodeling of Channel No. 1-F (Chibban), District	43,412,000	43,412,000	

			Faisalabad.			
Housing & Physical Planning	Urban Development	LO13000147	Widening / Improvement of Double Road from Murree Road to I.J.P. Road, Rawalpindi	142,922,000	142,922,000	
Housing & Physical Planning	Urban Development	LO12000535	Rehabilitation / Refurbishment of 20 Nos Inefficient and Abandoned Tubewells with Pumping Machinery and Allied Works, rwp	20,000,000	20,000,000	
Housing & Physical Planning	Urban Development	LO10000487	Dredging / Desilting of Lai Nullah(Long Term plan]	30,700,000	30,700,000	
Housing & Physical Planning	Urban Development	LO13000151	Construction of Road from Samanabad Chungi to G. T. Road along Lohianwala Distributry Gujranwala.	135,148,000	135,148,000	
Housing & Physical Planning	Urban Development	LO13002724	Comprehensive Sewerage Scheme for Gujranwala	843,730,000	843,730,000	
Housing & Physical Planning	Urban Development	LO12000538	Replacement of Outlived, Rusty & Leaking Pipelines in Multan (Gastro Project)	39,157,000	39,157,000	

Housing & Physical Planning	Urban Development	LO13001330	Construction of Leftover Portion of Sullage Carrier from Bosan Road, Disposal Station to Suraj Miani Sewage Treatment Plant, Multan.	501,360,000	501,360,000	
Housing & Physical Planning	Urban Development	LO13001150	Rawalpindi - Islamabad Metro Bus Project - Package-I: Flashman Hotel to Committee Chowk 2.9 km)	3,306,670,000	3,306,670,000	
Housing & Physical Planning	Urban Development	LO13001151	Rawalpindi - Islamabad Metro Bus Project Package-II: Committee Chowk to Sixth Road	3,076,760,000	3,076,760,000	
Housing & Physical Planning	Urban Development	LO13001152	Rawalpindi - Islamabad Metro Bus Project Package-III: Sixth Road to IJP Road (2.5 km)	2,657,420,000	2,657,420,000	
Housing & Physical Planning	Urban Development	LO14000024	Lahore Metro Bus System Project	1,620,000,000	1,620,000,000	
Housing & Physical Planning	Urban Development	LO14000034	Preservation of Heritage and Improvement of environment in Lahore City (Phase-I) (50:50 Cost Sharing by Federal and	1,500,000,000	1,500,000,000	

			Punjab govt			
Housing & Physical Planning	Urban Development	LO14000012	Construction of Wetlands/ Bioremediation Pilot Project	50,000,000	50,000,000	
Housing & Physical Planning	Urban Development	LO14000025	Laying of Force-main from Bhogiwal Road Disposal Station Chotta Ravi Drain to Shalimar Escape Channel Across Ring Road Lahore	400,000,000	400,000,000	
Housing & Physical Planning	Urban Development	LO14000020	Improvement of Water Supply System in MA Johar Town Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution)	200,000,000	200,000,000	
Housing & Physical Planning	Urban Development	LO14000021	Improvement of Water Supply System in Samanabad Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution)	500,000,000	500,000,000	

Housing & Physical Planning	Urban Development	LO14000022	Improvement of Water Supply System in Shad Bagh Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer	500,000,000	500,000,000	
Housing & Physical Planning	Urban Development	LO14000009	Construction of RCC Conduit Sewer from Shoukat Khanum Hospital Chowk to Sattu Katla drain lahore	100,000,000	100,000,000	
Housing & Physical Planning	Urban Development	LO14000052	Sewerage System from Larex Colony to Gulshan-e-Ravi Lahore.	50,000,000	50,000,000	
Housing & Physical Planning	Urban Development	LO14000008	Construction of Canal Expressway from Gatt Wala Bridge to Sahianwala (M-3) Interchange Faisalabad (Length = 24.50 KM) (Cost Sharing by GoPb and CDG- Faisalabad) anwala M-3) Interchange Faisalabad	1,000,000,000	1,000,000,000	

Housing & Physical Planning	Urban Development	LO14000019	Improvement of Jhal Khanuana Chowk Faisalabad Cost Sharing by GoPb and CDG- Faisalabad)	100,000,000	100,000,000	
Housing & Physical Planning	Urban Development	LO14000015	Faisalabad Link Roads Development Programme FLRDP) (Cost Sharing by GoPb and CDG Faisalabad) ink Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG	50,000,000	50,000,000	
Housing & Physical Planning	Urban Development	LO14000029	Master Plan for Water Supply Sewerage and Waste Water Treatment Plant(s) for WASA faislabad	66,000,000	66,000,000	
Housing & Physical Planning	Urban Development	LO14000049	Replacement of Outlived/ Rusted/ Leaking Pipelines in Faisalabad (Gastro Phase-II)	100,000,000	100,000,000	

Housing & Physical Planning	Urban Development	LO14000016	Feasibility Study (Planning Design & Costing) for Integrated Solution of Water Supply Sewerage Drainage and Waste Water Treatment System In Faisalabad (French Grant]	10,000,000	10,000,000	
Housing & Physical Planning	Urban Development	LO14000046	Remodeling of Storm Water Channel No. 1 Sheikhupura Road to Paharang Drain Faisalabad	50,000,000	50,000,000	
Housing & Physical Planning	Urban Development	LO14000032	P/L Sewerage Lines of Sewer Deficient Areas Faisalabad	50,000,000	50,000,000	
Housing & Physical Planning	Urban Development	LO14000033	Pedestrian Bridge at Airport Road Rawalpindi for Joint Staff Men & Civil Population of the area	23,293,000	23,293,000	
Housing & Physical Planning	Urban Development	LO14000044	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk Rawalpindi	100,000,000	100,000,000	

Housing & Physical Planning	Urban Development	LO14000013	Dualization of Adiyala Road from Govt. Servant Housing Foundation to Adiyala Jail rwp	100,000,000	100,000,000	
Housing & Physical Planning	Urban Development	LO14000045	Rehabilitation/ Improvement of High Court Road from G.T Road to Car Chowk Rawalpindi	100,000,000	100,000,000	
Housing & Physical Planning	Urban Development	LO14000007	Comprehensive Water Supply Scheme for Morgah Kotha Kalan Dhok Chaudhrian Gulrez and Neighbouring Colonies District Rawalpindi	200,000,000	200,000,000	
Housing & Physical Planning	Urban Development	LO14000017	Feasibility study and Detailed Design for Augmentation of Water Supply of Rawalpindi based on Chahan Dam Source particularly new areas added in WASA's Jurisdiction	20,000,000	20,000,000	
Housing & Physical Planning	Urban Development	LO14000006	Comprehensive Master Planning for Water Supply Sewerage Drainage and Waste Water	25,000,000	25,000,000	

			Treatment System in Rawalpindi			
Housing & Physical Planning	Urban Development	LO14000053	Up-gradation/ Rehabilitation of Rawal Lake Filtration Plant Rawalpindi	200,000,000	200,000,000	
Housing & Physical Planning	Urban Development	LO14000042	Rehabilitation & Improvement of Road Junction Gujranwala	80,000,000	80,000,000	
Housing & Physical Planning	Urban Development	LO14000011	Construction of Road along Gujranwala Main Drain from Sheikhpura Road to Western Bypass Near Coca Cola Factory Gujranwala	200,000,000	200,000,000	
Housing & Physical Planning	Urban Development	LO14000054	Upgrading of Mechanical System for Sewerage and Drainage Services in Gujranwala	75,000,000	75,000,000	
Housing & Physical Planning	Urban Development	LO14000010	Construction of RCC Drain Qila Mian Singh Minor from Rajkot Disposal Station to Western bypass Gujranwala.	500,000,000	500,000,000	

Housing & Physical Planning	Urban Development	LO14000051	Sewerage Scheme Rakh Kikranwali Gujranwala	76,125,000	76,125,000	
Housing & Physical Planning	Urban Development	LO14000056	Water Supply Distribution Network in Gujranwala City	75,000,000	75,000,000	
Housing & Physical Planning	Urban Development	LO14000050	Replacement of Outlived/ Rusted/ Leaking Pipelines in Gujranwala (Gastro Phase-II)	100,000,000	100,000,000	
Housing & Physical Planning	Urban Development	LO14000048	Replacement of Outlived Sewer Lines in Multan	200,000,000	200,000,000	
Housing & Physical Planning	Urban Development	LO14000030	Master Planning of Water Supply Sewerage and Drainage System i/c Consumer Survey & Upgradation of Billing System of WASA Multan	20,000,000	20,000,000	
Housing & Physical Planning	Urban Development	LO14000003	Augmentation/ Improvement of Water Supply System in Multan	150,000,000	150,000,000	
Housing & Physical Planning	Urban Development	LO14000036	Rawalpindi-Islamabad Metro Bus Project Escalators and Platform Screen Doors etc	1,520,000,000	1,520,000,000	
Housing & Physical	Urban Development	LO14000027	Mass Transit	500,000,000	500,000,000	

Planning			System / BRTS for Faisalabad			
Housing & Physical Planning	Urban Development	LO14000031	Orange Line Metro Train Project Lahore	200,000,000	200,000,000	
Housing & Physical Planning	Urban Development	LO14000028	Mass Transit System / BRTS for Multan	10,000,000,000	10,000,000,000	
Housing & Physical Planning	Urban Development	LO14000055	Urban Renewal Program for Secondary Cities (Phase-II)	827,372,000	827,372,000	
Housing & Physical Planning	Low Cost Housing	LO11000089	ADS-II Gojra.	7,289,000		7,289,000
Housing & Physical Planning	Low Cost Housing	LO11000118	Low Income Housing Scheme Pasrur.	62,880,000		62,880,000
Housing & Physical Planning	Low Cost Housing	OK01000013	Area Developmen t Scheme No.II, Renala Khurd	74,475,000		74,475,000
Housing & Physical Planning	Low Cost Housing	MN01000082	Area Developmen t Scheme at Jalalpur Pirwala (50 Acres).	65,812,000		65,812,000
Housing & Physical Planning	Low Cost Housing	LO11000093	Area Developmen t Scheme (ADS-IV) Sialkot.	40,000,000		40,000,000
Housing & Physical Planning	Low Cost Housing	LO09100423	Area Developmen t Scheme-II, Sheikhupura , Lahore Division (120.36 Acres).	40,000,000		40,000,000
Housing & Physical Planning	Low Cost Housing	LN01000007	Area Developmen t Scheme Lodhran (59Acres).	40,000,000		40,000,000

Housing & Physical Planning	Low Cost Housing	LO11000116	Low Income Housing Scheme Chishtian.	40,000,000		40,000,000
Housing & Physical Planning	Low Cost Housing	LO14001312	ADS Chakwal (40 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO14001313	ADS Sillanwali (38.5 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO14001314	ADS-II, Pir Mohal (70 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO11000091	ADS-IV Gujranwala.	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO14001315	ADS Shakar Ghar (50 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO11000119	Low Income Housing Scheme-II Kasur.	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO14001316	ADS-IV Vehari (75 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO14001310	ADS Haroonabad (50 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO14001317	ADS-II, Chinot (50 Acre)	10,000,000		10,000,000
Housing & Physical Planning	Low Cost Housing	LO13000433	Preparation of Outline Development Plans in Punjab.	9,754,000		9,754,000
Housing & Physical Planning	Low Cost Housing	LO14001311	Clearance of Liabilities and Maintenance of Completed Schemes in Punjab.	29,790,000		29,790,000
Total					39,890,000,000	500,000,000
Total Other Allocations					40,390,000,000	
Total Sector Housing and Physical Planning					41,900,000,000	500,000,000

Human Rights and Minority Affairs

Total budget allocated for the department of Human Rights and Minority Affairs is **Rs. 320,000,000**, which should also be considered as block allocation as no specified information is given.

Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Human Rights and Minority Affairs	Human Rights and Minority Affairs	LO11000222	Educational Scholarship for Minority Students	20,000,000	20,000,000	
Human Rights and Minority Affairs	Human Rights and Minority Affairs	LO09101290	Development schemes of minorities	300,000,000		300,000,000
Total					20,000,000	300,000,000
Total Other Allocations					320,000,000	
Total Sector Human Rights and Minority Affairs					20,000,000	300,000,000

Information & Culture

Total budget allocated for the department of Information and Culture is **Rs. 607,000,000** which should be considered as block allocation as no specified information is given.

Other Allocations

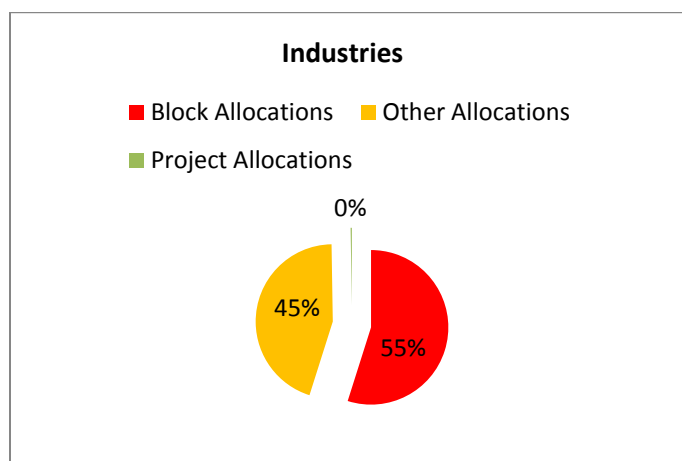
Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Information & Culture	Information & Culture	LO14000375	Re-Construction of Murree Arts Council	50,000,000	50,000,000	
Information & Culture	Information & Culture	LO14000352	Hiring a Consultant for Adaptive Re-use of Existing Building of Murree Arts Council into a Cinema / Auditorium / Theatre	4,000,000	4,000,000	
Information & Culture	Information & Culture	LO13000077	Development & Up-gradation of Lahore Museum Building and Conservation Facilities	100,000,000	100,000,000	
Information & Culture	Information & Culture	LO13001136	Citizen Engagement and Public Perception Analysis analysis for improving, Governance and Service, Delivery in Punjab (PC-II)""	48,000,000	48,000,000	

Information & Culture	Information & Culture	LO14000614	Development of Park and Completion of Basement for car Parking, Doongi Ground, MM Alam Road Lahore ment of Park and Completion of Basement for car Parking, Doongi Ground, MM Alam Road	26,513,000	26,513,000	
Information & Culture	Information & Culture	LO13000078	Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozepur Road, Lahore	12,000,000	12,000,000	
Information & Culture	Information & Culture	LO14000383	Up-Gradation and Strengthening of the Directorate General Public Relations Punjab (DGPR)	121,042,000	121,042,000	
Information & Culture	Information Culture & Youth Affair	RI01000154	Reconstruction of Muree Arts Council.	50,000,000		50,000,000
Information & Culture	Information Culture & Youth Affair	RI098002774	Construction of Information and Culture Complex at Rawalpindi.	4,263,000		4,263,000
Information & Culture	Information Culture & Youth Affair	SG08002698	Construction of Auditorium for Sargodha Arts Council.	47,424,000		47,424,000
Information & Culture	Information Culture & Youth Affair	GA08002699	Construction of Auditorium for the Gujranwala Arts Council.	26,758,000		26,758,000

Information & Culture	Information Culture & Youth Affair	LO14001809	Development & Up-gradation of Lahore Museum Building and Conservation Facilities	25,000,000		25,000,000
Information & Culture	Information Culture & Youth Affair	LO13001147	Development of Park and completion of Basement for Car Parking, Doongi Ground, M.M. Alam Road, Lahore.	60,000,000		60,000,000
Information & Culture	Information Culture & Youth Affair	LO09101445	Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Complex, Ferozepur Road, Lahore..	30,000,000		30,000,000
Information & Culture	Information Culture & Youth Affair	LO14001810	Up-Gradation and Strengthening of the Directorate General Public Relations, Punjab, (DGPR)	2,000,000		2,000,000
Total					361,555,000	245,445,000
Total Other Allocations					607,000,000	
Total Sector Information & Culture					361,555,000	245,445,000

Industries

The total budget allocated for the Industries sector in the Punjab Budget for the year 2014-15 is **Rs. 9,110,000,000**, of which **Rs. 5,000,000,000 (55%)** are placed under block allocations, whereas, **Rs. 4,086,717,000 (45%)** should also be included in block allocations as no specified information is given.



Block Allocations

Department/ Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocatio n 2014- 15 (Capital)
Industries	Technical Education and Vocational Train	LO10000223	Block Allocation for TEVTA	2,000,000,000	
Industries	P.S.I.C	LO12000638	Block Allocation for Self Employment Scheme (PSIC).	2,000,000,000	
Industries	P.S.I.C	LO12000084	Block Allocation for PIEDMC/FIDMC.	1,000,000,000	
Total Block Allocations				5,000,000,000	
TOTAL SECTOR Industries				9,110,000,000	

Other Allocations

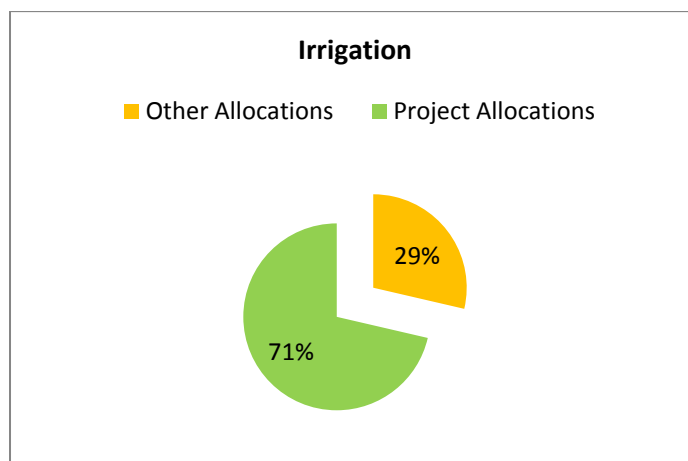
Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Industries	P.S.I.C.	LO12000006	Customized Lending for Metal Works Artisans at Kot Abdul Malik	10,270,000	6,000,000	
Industries	P.S.I.C.				300,000	
Industries	P.S.I.C.	LO12000007	Empowerme nt of Female Artisans of tribal areas of DGK & Rajanpur (Taunsa Sharif, Fort Minro and Rojhan).	8,148,000	50,000	
Industries	P.S.I.C.	LO13000325	Establishmen t of Retail Park cum Outlets for Local Handicrafts on main highways in Punjab	200,000,000	200,000,000	
Industries	P.S.I.C.	LO13001420	Capicity Building of Information Techonology in PISC through Rehabilitaion.	3,303,000	300,000	
Industries	P.S.I.C.	LO14000131	Empowering the Artisans of B/nagar & Cholistan through Development of Crafts and Entrepreneuri al Skills.	12,805,000	12,805,000	

			Research & Publication of Books on Crafts & Life of Craftsmen/artisans of 5 districts of Punjab (Lahore Vol-II, Sheikhpura, ujranwala, Gujrat & Chakwal of Craftsmen/artisans of 5 districts of Punjab			
Industries	P.S.I.C.	LO13000016		2,997,000	2,997,000	
Industries	P.S.I.C.	LO14000137	Monitoring Unit for GSP Plus Regime	20,000,000	20,000,000	
Industries	P.S.I.C.	LO14000134	Engagement of Consultant for Punjab interest	4,500,000	4,500,000	
Industries	P.S.I.C.	LO14000130	Development of Infrastructure in Industrial states	1,808,000,000	1,808,000,000	
Industries	Commerce and Investment Department	LO14000143	Viability Gap Fund (VGF) for PPP Projects	1,000,000,000	1,000,000,000	
Industries	Commerce and Investment Department	LO13000627	Construction of the premises for District Consumer Protection Council / District Consumer Court, D.G. Khan	15,263,000		15,263,000
Industries	Commerce and Investment Department	LO13000626	Construction of the premises for District Consumer Protection Council / District	16,502,000		16,502,000

			Consumer Court, Bahawalpur			
Industries	Commerce and Investment Department	LO14001797	Viability Gap Fund (VGF) for PPP Projects	1,000,000,000		1,000,000,000
Total					3,054,952,000	1,031,765,000
Total Other Allocations					4,086,717,000	
Total Sector Industries					8,078,235,000	1,031,765,000

Irrigation

Total Budget allocation for Irrigation Department is **Rs. 35,572,000,000**, of which **Rs. 10,184,500,000 (29%)** also comes under Block Allocations as no specific information is given about the budget demanded.



Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Irrigation	Survey Investigation and Research	LO09100046	Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water	25,000,000	25,000,000	
Irrigation	Foreign Aid Project	LO09100051	Punjab Irrigation System Improvement Project	20,000,000	20,000,000	
Irrigation	Foreign Aid Project	LO13000018	Feasibility Study of Jalalpur canal (PPTA)	2,100,000	2,100,000	

Irrigation	Foreign Aid Project	LO01001281	Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.	303,000,000	303,000,000	
Irrigation	Foreign Aid Project	LO01001282	Lower Bari Doab Canal Improvement Project	60,000,000	60,000,000	
Irrigation	Foreign Aid Project	LO08001072	Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Salinisation with Australian Assistance	4,000,000	4,000,000	
Irrigation	Irrigation	LO14001001	Construction of Gujrat Disty and Salman Minor to Mitigate Tail Shortage in Basira Sub Division.	12,000,000		12,000,000
Irrigation	Irrigation	LO14001002	Rehabilitation of Noshera Distributary System.	100,000,000		100,000,000
Irrigation	Irrigation	LO13001011	Improvement Project (PCSBIP)	1,750,000,000		1,750,000,000
Irrigation	Irrigation	LO14001026	Rehabilitation of fall structure at RD 81+274 QB Link canal.	100,000,000		100,000,000
Irrigation	Irrigation	LO14001027	Remodeling of 3 No. Aqueducts along	100,000,000		100,000,000

			B.S.Link Canal.			
Irrigation	Irrigation	LO14001028	Construction of Bridges at RD 5+456 and 51+500 Pandoki Out Fall Drain.	30,000,000		30,000,000
Irrigation	Irrigation	LO14001029	Rehabilitation and Upgrading of LBDC main canal from RD 159-166 of LBDC Canal.	200,000,000		200,000,000
Irrigation	Irrigation	LO14001030	Rehabilitation and Upgrading of LBDC main canal from RD 195+601 to RD 227+454 of LBDC.	180,000,000		180,000,000
Irrigation	Irrigation	LO14001031	Concrete lining of Chopper Hatta Distributory from RD.0 till RD.049 (Tail), District Khanewal	40,000,000		40,000,000
Irrigation	Irrigation	LO14001032	Construction of over D.G Khan Canal along with approaches in K.M. No.2 of D.G Khan City to Vidore Road.	25,000,000		25,000,000
Irrigation	Irrigation	LO14001033	Rehabilitation of Bahishty Disty with System.	150,000,000		150,000,000
Irrigation	Irrigation	LO14001034	Rehabilitation of Alipur Branch RD 0+000 to	50,000,000		50,000,000

			RD117+000 (tail).			
Irrigation	Irrigation	LO14001035	Concrete Lining of Maggi Magassom Link RD.0- 58500.	150,000,000		150,000,000
Irrigation	Irrigation	LO14001036	Restoration of Inlet RD 14+700 of T.P. Link Canal.	36,000,000		36,000,000
Irrigation	Irrigation	LO14001037	Rehabilitation of Jatoi Branch RD 0+000 # 140+000 (Tail).	85,000,000		85,000,000
Irrigation	Irrigation	LO14001038	Rehabilitation of Ahmadpur Branch System.	110,000,000		110,000,000
Irrigation	Irrigation	LO14001039	Rehabilitation of Ahmadpur Lamma disty System.	100,000,000		100,000,000
Irrigation	Irrigation	LO14001040	Selective Lining of Irrigation Channels in Punjab Phase-III.	250,000,000		250,000,000
Irrigation	Irrigation	LO14001041	Rehabilitation /Lining of Sharqpur Disty & System.	100,000,000		100,000,000
Irrigation	Irrigation	LO01000845	Irrigation System Rehabilitation Project	203,000,000		203,000,000
Irrigation	Irrigation	LO09100060	Rehabilitation of Jhang Branch Upper	250,000,000		250,000,000
Irrigation	Irrigation	LO09100053	Rehabilitation of 6- L/Ahmedpur (AP)Branch	99,000,000		99,000,000
Irrigation	Irrigation	LO09100056	Rehabilitation of Bhong Disty System	30,000,000		30,000,000

Irrigation	Survey Investigation and Research	LO14001014	Feasibility Study of Thatta Dam	15,000,000		15,000,000
Irrigation	Survey Investigation and Research	LO14001015	Feasibility Study for Raising of Rawal Dam.	50,000,000		50,000,000
Irrigation	Survey Investigation and Research	LO14001016	Feasibility study of Jand Dam at Resh Nullah.	20,000,000		20,000,000
Irrigation	Survey Investigation and Research	LO14001017	Feasibility study of Qutib Bandi Dam	20,000,000		20,000,000
Irrigation	Survey Investigation and Research	LO14001018	Feasibility study on Hill Torrents & flood mitigation in Minanwali District.	50,000,000		50,000,000
Irrigation	Survey Investigation and Research	LO14001019	Feasibility study to mitigate tail shortage of Upper Depalpur Command area.	75,000,000		75,000,000
Irrigation	Survey Investigation and Research	LO14001020	Feasibility Study for rehabilitation of DG Khan Canal.	30,000,000		30,000,000
Irrigation	Survey Investigation and Research	LO14001021	Study for Groundwater Management for Developing integrated water use policy & Regulatory frame work.	50,000,000		50,000,000

Irrigation	Survey Investigation and Research	LO14001023	Strengthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Institute, Lahore introducing Numerical Modeling of Hydraulic	57,000,000		57,000,000
Irrigation	Survey Investigation and Research	LO14001024	Feasibility Study of a Pilot Project for Inland Water Way Transport (IWT) in Punjab for the Pilot Reach Between Daudkhel to Attock.	53,000,000		53,000,000
Irrigation	Survey Investigation and Research	LO14001025	Feasibility Study for Remodeling of Upper Jhelum Canal.	50,000,000		50,000,000
Irrigation	Drainage and Reclamation	LO14001042	Brick Lining Sem Nullah Jhang City.	100,000,000		100,000,000
Irrigation	Drainage and Reclamation	LO14001043	Stone Pitching of Bhau Drain RD 33+000 - 43+000.	50,000,000		50,000,000
Irrigation	Drainage and Reclamation	LO14001044	Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs.	146,000,000		146,000,000

Irrigation	Drainage and Reclamation	LO14001045	Construction of Kawan Mallian Drain RD: 0+000 to 15+000.	39,000,000		39,000,000
Irrigation	Drainage and Reclamation	LO14001046	Remodeling and Extension of Tayyab Drain District & Tehsil Rajanpur.	250,000,000		250,000,000
Irrigation	Drainage and Reclamation	LO14001047	Rehabilitation of Drainage System in District Bahawalnagar.	100,000,000		100,000,000
Irrigation	Drainage and Reclamation	LO14001048	Mitigation of Waterlogging along Trimmu-Sidhnai Link Canal.	300,000,000		300,000,000
Irrigation	Drainage and Reclamation	LO10000015	Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad	100,000,000		100,000,000
Irrigation	Drainage and Reclamation	RN01000095	Providing Drainage System within Command area of 3-R Abbasia Canal.	200,000,000		200,000,000
Irrigation	Drainage and Reclamation	LO10000025	Rehabilitation of Drainage System in Sargodha Irrigation Zone	43,000,000		43,000,000
Irrigation	Flood Work	LO14001057	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.	20,000,000		20,000,000

Irrigation	Flood Work	LO14001058	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali.	20,000,000		20,000,000
Irrigation	Flood Work	LO14001059	Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala, Mouza Utra Khurd, Mouza Utra Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah Tahseel and District	100,000,000		100,000,000
Irrigation	Flood Work	LO14001060	Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land & other infrastructure of Bhakhar City.	150,000,000		150,000,000
Irrigation	Flood Work	LO14001061	Desilting and Side Protection of Nikki Deg Shoot Off-taking from Deg Nullah at Qila Ahmadabad, Tehsil and District Narowal.	33,000,000		33,000,000
Irrigation	Flood Work	LO14001063	Resoration Mole Head Spur at Mailsi Syphon	111,000,000		111,000,000

			Cum Barrag.			
Irrigation	Flood Work	LO14001064	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents).	150,000,000		150,000,000
Irrigation	Flood Work	LO14001066	Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.	100,000,000		100,000,000
Irrigation	Flood Work	LO14001067	Flood Protection Bund from Bati Mashori Mithan Kot to Rakh Bagh Wala & Remaining Portion of Flood Bund Fateh Pur Disty in District Rajanpur.	20,000,000		20,000,000
Irrigation	Flood Work	LO14001068	Management of Hill Torrent / Flood Protection of Rajanpur District.	350,000,000		350,000,000
Irrigation	Flood Work	LO14001069	Raising and Strengthening of Sanwan Flood Bund RD 0-42+000 and Embankment Along T.P. Link Canal RD 6+700 to 18+500.	146,000,000		146,000,000

Irrigation	Flood Work	LO14001070	Construction of flood embankments and protection works along left and right bank of river Indus for bridge near Miranpur Linkage N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad.	250,000,000		250,000,000
Irrigation	Flood Work	LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar	135,000,000		135,000,000
Irrigation	Flood Work	LO10000019	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)	447,500,000		447,500,000
Irrigation	Small Dam	LO13000042	Feasibility Study for Dadocha Dam	43,300,000		43,300,000
Irrigation	Small Dam	LO11002442	Construction of Sowra Dam Project in District Attock	172,000,000		172,000,000
Irrigation	Small Dam	LO11002444	Construction of Arrar Mughlan Dam in District Chakwal	150,000,000		150,000,000

Irrigation	Small Dam	LO12000016	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	200,000,000		200,000,000
Irrigation	Small Dam	LO14001004	Construction of Small Dams in District Attock Phase-II (Shahbazzpur, Tajabara	100,000,000		100,000,000
Irrigation	Small Dam	LO14001049	Raising of Shahpur Dam	150,000,000		150,000,000
Irrigation	Small Dam	LO14001050	Construction of Mohata Dam	116,000,000		116,000,000
Irrigation	Small Dam	LO14001051	Rehabilitation and Raising of Qibla Bandi Dam.	100,000,000		100,000,000
Irrigation	Small Dam	LO14001054	Potohar Climate Smart Irrigated Agriculture Programme.	250,000,000		250,000,000
Irrigation	Small Dam	LO14001053	Construction of Sihai Khinger Dam	119,000,000		119,000,000
Irrigation	Foreign Aid Project	LO14001056	Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.	110,000,000		110,000,000
Irrigation	Building	LO14001055	Re-construction of Irrigation Offices building complex at D.G. Khan damaged due to H.T. flood 2012.	80,000,000		80,000,000

Irrigation	Building	LO13000048	Construction Residential Colony for the Officers / Officials of Flood Bund Division Narowal	44,600,000		44,600,000
Irrigation	Building	LO12000018	Construction of alternate buildings in D.G.Khan Division D.G.Khan	80,000,000		80,000,000
Irrigation	Miscellaneous	LO14001071	Security arrangements for key points (Barages, Dams and all the important sites)	75,000,000		75,000,000
Total					414,100,000	9,770,400,000
Total Other Allocations					10,184,500,000	
Total Sector Irrigation					414,100,000	35,157,900,000

Local Government & Community Development

The total budget allocated for the department of Local Government & Community Development is **Rs. 3,488,000,000** which should be considered as block allocations as no specific information is given.

Other Allocations

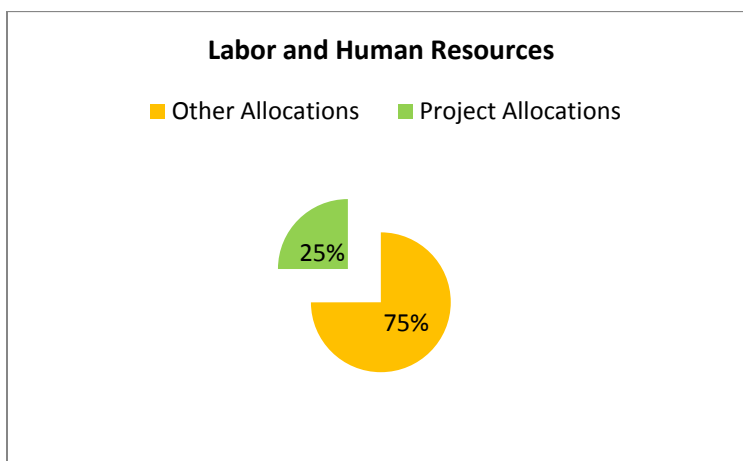
Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocatio n 2014- 15(Rev)
Local Government & Community Development	Local Government & Community Development	LO13000428	Pilot Project for solid waste management in rural areas of Punjab	350,000,000	350,000,000	
Local Government & Community Development	Local Government & Community Development	LO13000425	Elimination of ponds from major villages of Punjab to improve sanitation / eradication of vector diseases and conversion into public places / sports grounds.	500,000,000	500,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000431	Establishmen t of model cattle market in the punjab	1,000,000,000	1,000,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000429	Establishmen t of Children Park at Pipnakh gujranwala	25,972,000	25,972,000	
Local Government & Community Development	Local Government & Community Development	LO14000430	Establishmen t of Ladies & Children Park and Playground at Mauza Aroop District Gujranwala	25,000,000	25,000,000	

Local Government & Community Development	Local Government & Community Development	LO14000390	City Park Gujrat	40,000,000	40,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000464	Providing and laying of tuff tiles from Bijli Ghar to District Complex Narowal	37,028,000	37,028,000	
Local Government & Community Development	Local Government & Community Development	LO12001029	PMU-Sustainable Development of Walled City of lahore	200,000,000	200,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000433	Establishment of Sangla Hill Park Quaid-e-Azam Park Sangla Hill District Nankana Sahib (Phase II)	30,000,000	30,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000402	Construction of Central park in Layyah	30,000,000	30,000,000	
Local Government & Community Development	Local Government & Community Development	LO13000314	New Development schemes of BDA, Bahawalpur	50,000,000	50,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000439	Improvement of Condition of Public Graveyards in punjab	1,000,000,000	1,000,000,000	
Local Government & Community Development	Local Government & Community Development	LO14000387	Assets Management of Municipal Properties	50,000,000	50,000,000	
Local Government & Community Development	Local Government & Community Development	LO01000111	Punjab Municipal Services Improvement Project	50,000,000	50,000,000	

Local Government & Community Development	Local Government & Community Development	LO14000389	Citizen Clubs at DG Khan Multan & Bahawalpur	100,000,000	100,000,000	
Total					3,488,000,000	
Total Other Allocations					3,488,000,000	
Total Sector Local Government and Community Development					3,488,000,000	

Labor Human Resources

The total budget allocated for the department of labor and human resource is **Rs. 541,000,000**, of which **Rs. 405,666,000 (75%)** should also be considered as block allocations as no specific information is given.



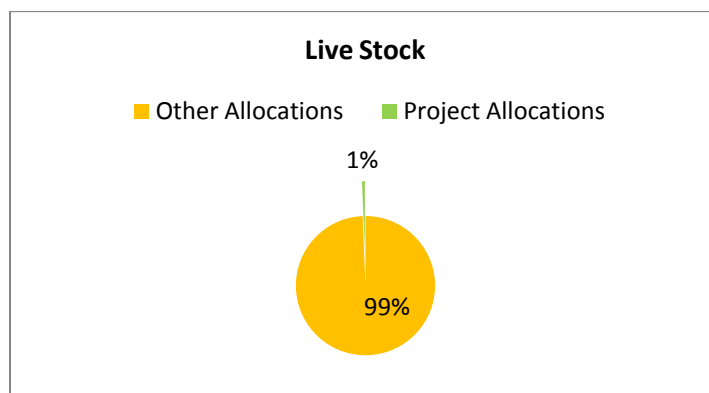
Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Labor Human Resources	Labor Human Resources	LO11000077	Establishment of Labour Market Information and Resource Centre	50,249,000	122,000	
Labor Human Resources	Labor Human Resources				47,269,000	
Labor Human Resources	Labor Human Resources	LO08000696	Elimination of Bonded Labour in brick kilns	19,747,000	350,000	
Labor Human Resources	Labor Human Resources	LO12000583	Elimination of bonded labour in 4 Districts of punjab	45,900,000	2,723,000	
Labor Human Resources	Labor Human Resources				1,697,000	
Labor Human Resources	Labor Human Resources	LO14000317	Accreditation of secondary laboratory of weights and measures Punjab	32,505,000	32,505,000	

Labor Human Resources	Labor Human Resources	LO14000337	Elimination of Child & Bonded Labour Project (Integrated Project for Promotion of Decent Work for Vulnerable Workers in Punjab Province)	319,000,000	319,000,000	
		LO11000279	Establishment of Labour Market Information and Resource Centre	2,000,000		2,000,000
Total					403,666,000	2,000,000
Total Other Allocations					405,666,000	
Total Sector Labor Human Resources					539,000,000	2,000,000

Live Stock

The total budget allocated for the Live Stock Department during the fiscal year 2014-15 is **Rs. 5,200,000,000** of which **Rs. 5,166,269,000 (99%)** should also be considered as block allocation as no specified information is given.



Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Live Stock	Live Stock	LO14000112	Strengthening of performance management system and capacity building of staff of L&DD	40,000,000	40,000,000	
Live Stock	Live Stock	LO14000073	Establishment of animal traceability system in Punjab	48,000,000	48,000,000	
Live Stock	Live Stock	LO13000008	Livestock Access to Markets Project - IFAD Assisted	1,252,482,000	1,252,482,000	
Live Stock	Live Stock	LO14000061	Completion of Remaining Works under All Phases of Support Services Projects for Livestock Farmers	1,499,000	1,499,000	
Live Stock	Live Stock and Production	LO09100007	Restructuring and Reorganization of Breeding Services	22,827,000	22,827,000	

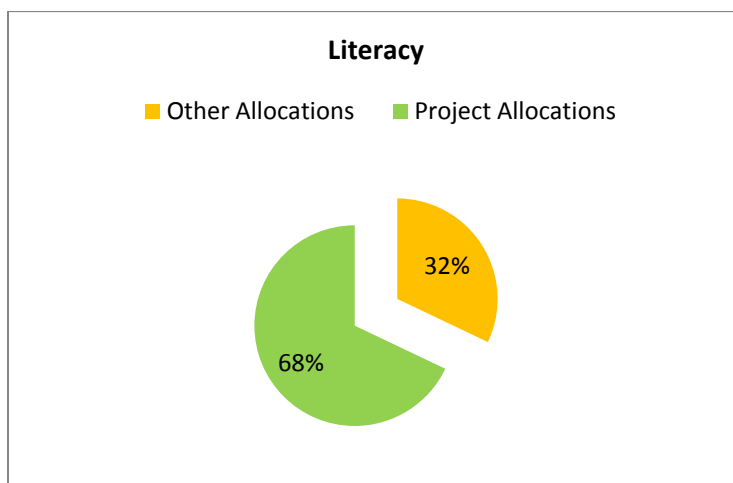
Live Stock	Live Stock and Production	LO11000375	Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur	37,663,000	37,663,000	
Live Stock	Live Stock and Production	LO14000111	Strengthening of Barani Livestock production Research Institute (BLPRI) Kherimurat District Attock	15,000,000	15,000,000	
Live Stock	Live Stock and Production	LO14000097	Production of high yielding multicut fodder/varieties seed at LPRI B/nagar District Okara	20,000,000	20,000,000	
Live Stock	Live Stock and Production	LO14000095	Poverty Alleviation of poor women through provision of Heifer and sheep / goat in Punjab	200,000,000	200,000,000	
Live Stock	Live Stock and Production	LO14000069	Enhancing Dairy Production through Exotic Semen	40,000,000	40,000,000	
Live Stock	Live Stock and Production	LO14000096	Preservation of Fodder as Silage at LESSs in punjab	20,000,000	20,000,000	
Live Stock	Live Stock and Production	LO12000636	Punjab Livestock & Dairy Development Board (PLDDB)	700,000,000	700,000,000	
Live Stock	Live Stock and Production	LO12000637	PAMCO (Lahore Meat Company)	700,000,000	700,000,000	
Live Stock	Live Stock Poultry Production	LO14000102	Provision of Rural Poultry Breeds through augmenting R & D	26,460,000	26,460,000	
Live Stock	Live Stock Science and Research	LO11000372	Strengthening of Buffalo Research Institute, Pattoki, District Kasur	24,451,000	24,451,000	

Live Stock	Live Stock Science and Research	LO14000063	Conservation Development & Propagation of Dhanni Lohani and Dajal Breeds of Cattle in Punjab	50,000,000	50,000,000	
Live Stock	Live Stock Science and Research	LO13000002	Bio-Gas System Application for Energy Production at Livestock Experiment Stations in Punjab	40,000,000	40,000,000	
Live Stock	Live Stock Science and Research	LO14000098	Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairwala & Alladad Farm	80,000,000	80,000,000	
Live Stock	Live Stock Science and Research	LO14000116	Up-Scaling RCCSC Genetic Improvement Programme	100,000,000	100,000,000	
live stock	Live Stock Education and Training	LO13000010	Provision of Missing Facilities at CVAS Jhang	91,646,000	91,646,000	
live stock	Live Stock Education and Training	LO10000006	Establishment of Para Veterinary School at Layyah	33,731,000		
live stock	Live Stock Education and Training	LO14000101	Provision of Missing Facilities at VRI & F&MDRC Lahore	46,000,000	46,000,000	
live stock	Live Stock Education and Training	LO14000082	Establishment of University of Veterinary and Animal Sciences at Bahawalpur	1,286,000,000	1,286,000,000	
Live Stock	Government Buildings - Housing	LO14000076	Establishment of Model Veterinary Hospital at one tehsil of each Division in	180,000,000	180,000,000	

			Punjab			
Live Stock	Live Stock	LO11001881	Strengthening of Buffalo Research Institute Pattoki, District Kasur.	30,485,000		30,485,000
Live Stock	Live Stock	LO14001792	Strengthening of Barani Livestock production Research Institute (BLPRI), Kherimurat, District Attock	10,000,000		10,000,000
Live Stock	Live Stock	LO14001793	Provision of Missing Facilities at VRI & F&MDRC, Lahore	14,400,000		14,400,000
Live Stock	Live Stock	LO14001794	Establishment of Model Veterinary Hospital at one tehsil of each Division in Punjab	20,000,000		20,000,000
Live Stock	Live Stock	LO14001795	Completion of Remaining Works under All Phases of Support Services Projects for Livestock Farmers.	49,356,000		49,356,000
		LO14001796	Productivity Enhancement through Genetic Improvement in Small Ruminants/ up gradation of facilities at LES Khairwala & Alladad Farm	20,000,000		20,000,000
Total					5,022,028,000	144,241,000
Total Other Allocations					5,166,269,000	
Total Sector Live Stock					5,055,759,000	144,241,000

Literacy

The total budget allocated for the Literacy sector in the fiscal year 2013-14 is **Rs. 2,400,000,000**, of which **Rs. 769,740,000 (32%)** should also be considered as block allocations as no specified information is given.



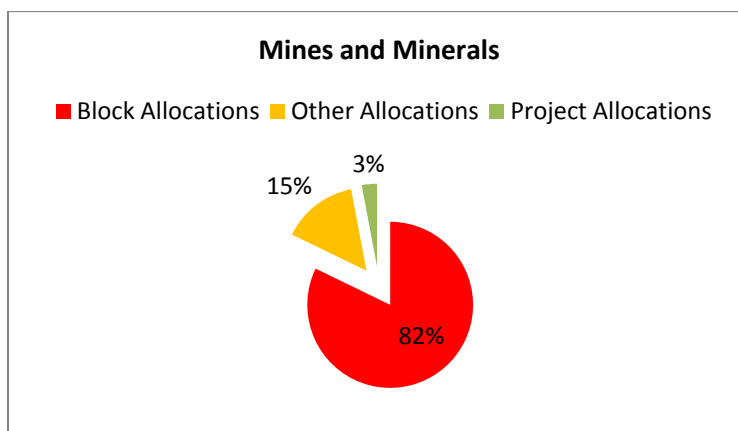
Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Literacy	Literacy	LO09200398	Capacity Building of the Department	25,607,000	2,000	
Literacy	Literacy				5,000	
Literacy	Literacy	LO11000180	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)	3,161,000	412,000	
Literacy	Literacy	LO12000521	Punjab Accelerated Functional and Basic Literacy Project	1,001,000,000	100,000	
Literacy	Literacy	LO13000304	Punjab Work Place Literacy Programme	150,062,000	150,062,000	

Literacy	Literacy	LO09100299	Community Learning Centres (CLCs) Project Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District	33,159,000	33,159,000	
Literacy	Literacy	LO14000307	Taleem Sab Kay Liay	270,000,000	270,000,000	
Literacy	Literacy	LO14000247	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA) Phase-II	7,000,000	7,000,000	
Literacy	Literacy	LO14000144	Aao Parhain Project	200,000,000	200,000,000	
Literacy	Literacy	LO14000308	Third Party Evaluation of Literacy Projects	50,000,000	50,000,000	
Literacy	Literacy	LO14000309	Tribal Areas Literacy Project	9,000,000	9,000,000	
		LO14001488	Construction of Literacy House	50,000,000		50,000,000
Total					719,740,000	50,000,000
Total Other Allocations					769,740,000	
Total Sector Literacy					2,350,000,000	50,000,000

Mines and Minerals

The total budget allocated for the Mines and Minerals sector in the fiscal year 2014-15 is **Rs. 1,460,000,000**, of which **Rs. 1,200,000,000 (82%)** are placed under block allocations, whereas, **Rs. 216,574,000 (15%)** should also be considered as block allocations.



Block Allocations

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Mines and Minerals	Chief Inspector of Mines	LO14000126	Block Allocation for Punjab Mineral Corporation.	1,200,000,000	
Total Block Allocations				1,200,000,000	
TOTAL SECTOR MINES AND MINERALS				1,460,000,000	

Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Mines and Minerals	Mines and Minerals	LO14001800	Upgradation of Mines Rescue & Safety Station Makerwal, Tehsil Esa Khel, District Mianwali.	7,000,000	7,000,000	
Mines and Minerals	Chief Inspector of Mines	LO11000079	Extention of Punjab School of	30,350,000	1,003,000	

			Mines Katas			
Mines and Minerals	Chief Inspector of Mines	LO14000142	Upgradation of Mines Rescue & Safety Station Choa Saiden Shah District	7,000,000	7,000,000	
Mines and Minerals	Chief Inspector of Mines	LO14000141	Strengthening of Central Mines Rescue & Safety Station Khushab.	10,000,000	10,000,000	
Mines and Minerals	Chief Inspector of Mines	LO14000127	Capacity Building and Strengthening of Directorate General of Mines &	40,000,000	40,000,000	
Mines and Minerals	Chief Inspector of Mines	LO14000135	Establishment of new Mining States for Lime Stone with complete Infrastructure	8,080,000	8,080,000	
Mines and Minerals	Directorate General Mines and Minerals	LO11000080	Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.	25,000,000	25,000,000	
Mines and Minerals	Mines and Minerals	LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	6,380,000		6,380,000
Mines and Minerals	Mines and Minerals	LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	43,111,000		43,111,000

Mines and Minerals	Mines and Minerals	LO14001798	Upgradation of Mines Rescue & Safety Station, Choa Saidu Shah, District Chakwal.	3,000,000		3,000,000
Mines and Minerals	Mines and Minerals	LO14001799	Strengthening of Central Mines Rescue & Safety Station, Khushab.	8,000,000		8,000,000
Mines and Minerals	Mines and Minerals	LO14001818	Upgradation of Mines Rescue & Safety St	3,000,000		3,000,000
Mines and Minerals	Mines and Minerals	LO14001801	Establishment of new Mining States for Lime Stone with complete Infrastructure (Roads, electricity, Water, Drainage etc.) in District Chakwal, Khushab, D. G. Khan and Mianwali.	55,000,000		55,000,000
Total					98,083,000	118,491,000
Total Other Allocations					216,574,000	
Total Sector Mines and Minerals					1,341,509,000	118,491,000

Management & Professional Development

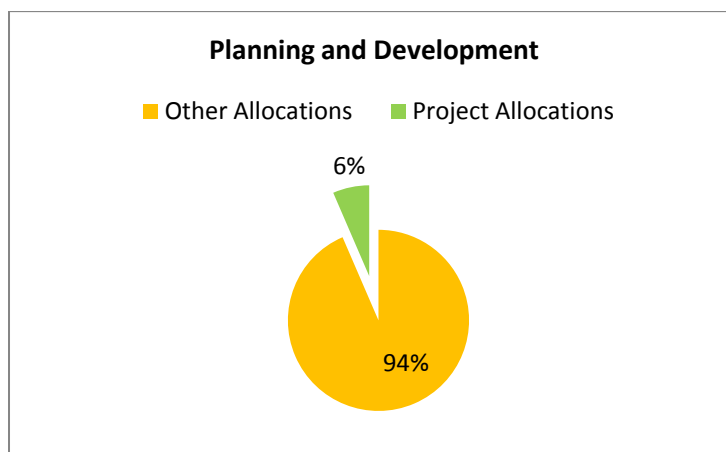
The total budget allocated for the department of Management & Professional Development is Rs. 54,342,000, which should be considered as block allocation as no specific information is given.

Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Management & Professional Development	Management & Professional Development De	LO14000002	Addition / Alteration of MPDD	50,000,000	50,000,000	
Management & Professional Development	Government Buildings - Offices	LO14001766	Addition / Alteration of MPDD	4,342,000		4,342,000
Total					50,000,000	4,342,000
Total Other Allocations					54,342,000	
Total Sector Management and Professional Development					50,000,000	4,342,000

Planning and Development

The total budget allocated for the department of planning and development is Rs. 10,044,400,000, of which Rs. **9,392,646,000 (94%)** should also be considered as block allocations as no specific information is given.



Other Allocations

Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Planning & Development	Planning & Development	LO01001359	Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme	70,727,000	70,727,000	
Planning & Development	Planning & Development	LO14000065	Construction of Office Building for Bureau's Headquarters Office Lahore.	10,831,000	10,831,000	
Planning & Development	Planning & Development	LO13000110	Strengthening of IT Infrastructure and Development of Online Databases for Bureau	8,465,000	40,000	
Planning & Development	Planning & Development				50,000	

			of Statistics (BOS), Punjab			
Planning & Development	Planning & Development	LO13000111	4th Multiple Indicator Cluster Survey (MICS Punjab 2013-14	134,878,000	134,878,000	
Planning & Development	Planning & Development	LO09100025	Public Private Partnership Cell	40,000,000	40,000,000	
Planning & Development	Planning & Development	LO01001365	Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab	47,893,000	47,893,000	
Planning & Development	Planning & Development	LO09100011	Capacity Building of Civil Servants for Policy Making.	2,000,000	2,000,000	
Planning & Development	Planning & Development	LO01002556	capacity building DGM&E P&Dcapacity building DGM&E P&D	65,126,000	65,126,000	
Planning & Development	Planning & Development	LO13000114	Sustainable Land Management Programme - UNDP Assisted	15,500,000	15,500,000	

Planning & Development	Planning & Development	LO14000105	Punjab Capacity Building Programme-IV for policy makers and civil servants in collaboration with LUMS	27,000,000	27,000,000	
Planning & Development	Planning & Development	LO14000108	Research & Development	200,000,000	200,000,000	
Planning & Development	Planning & Development	LO14000099	Project Development Fund for PPP projects	400,000,000	400,000,000	
Planning & Development	Planning & Development	LO12000041	Disease Surveillance System	86,000,000	86,000,000	
Planning & Development	Punjab Information Technology Board	LO12000042	Larvaciding and Fogging/ IRS Reporting System	13,000,000	13,000,000	
Planning & Development	Punjab Information Technology Board	LO13001513	Establishment of Citizen Facilitation and Service Centers	400,000,000	400,000,000	
Planning & Development	Punjab Information Technology Board	LO13001012	New IT Initiatives at Lahore High Court Lahore and District Courts (Phase-II)	116,811,000	116,811,000	
Planning & Development	Punjab Information Technology Board	LO12000045	Information Technology Capacity Building of 100 Model Police Stations	5,000,000	5,000,000	

Planning & Development	Punjab Information Technology Board	LO11000054	Computerization of Counter Terrorism Department of Punjab Police (Phase-II)	23,454,000	23,454,000	
Planning & Development	Punjab Information Technology Board	LO12000037	Driving License Management Information System (Phase-II)	97,868,000	97,868,000	
Planning & Development	Punjab Information Technology Board	LO12000048	Standard MIS and Children Interactive Webportal development for Children Library Complex, Lahore.	3,250,000	3,250,000	
Planning & Development	Punjab Information Technology Board	LO12000038	Computerization of Transport Department (TDAS)-Phase-II	72,379,000	72,379,000	
Planning & Development	Punjab Information Technology Board	LO12000046	Digitalization / Computerization of Public Prosecution Department and Development of Monitoring & Coordination System	30,000,000	30,000,000	

Planning & Development	Punjab Information Technology Board	LO13001424	Centric Interventions & Smart Monitoring Under Punjab Public Management Reforms Program (PPMRP)	400,000,000		
Planning & Development	Punjab Information Technology Board	LO14000057	Automation of Stamp Paper (E-Stamping)	300,000,000	300,000,000	
Planning & Development	Punjab Information Technology Board	LO14000084	Evidence Based Monitoring of Pro-Poor Initiatives	25,000,000	25,000,000	
Planning & Development	Punjab Information Technology Board	LO14000109	Service Delivery Monitoring Programme	15,389,000	15,389,000	
Planning & Development	Punjab Information Technology Board	LO14000094	PlanX-Technology accelerator at ASTP	10,000,000	10,000,000	
Planning & Development	Punjab Information Technology Board	LO14000066	Data Warehousing and Business Intelligence	15,000,000	15,000,000	

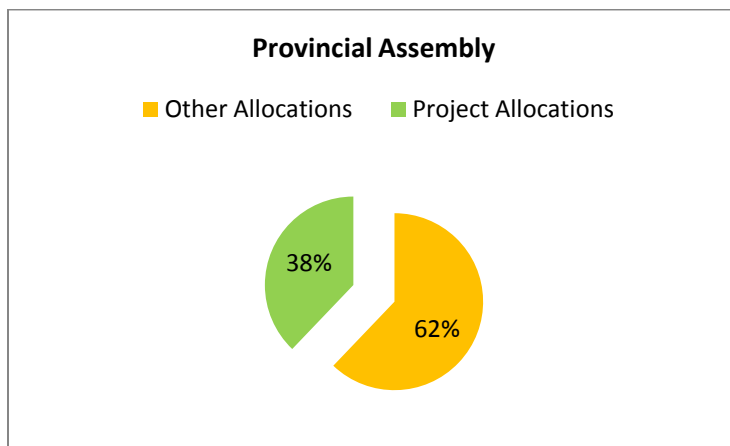
Planning & Development	Punjab Information Technology Board	LO14000113	Tech Hub -- Co-Working Space at ASTP	10,000,000	10,000,000	
Planning & Development	Punjab Information Technology Board	LO14000087	I.T Enabled Assesment and Training for Students and Teachers	120,000,000	120,000,000	
Planning & Development	Punjab Information Technology Board	LO14000110	Smart Monitoring of Development Projects across Punjab	10,000,000	10,000,000	
Planning & Development	Punjab Information Technology Board	LO14000091	Inventory Management System for Assets of Police Department	200,000,000	200,000,000	
Planning & Development	Punjab Information Technology Board	LO14000062	Computerization of all Police Stations in Punjab	100,000,000	100,000,000	
Planning & Development	Punjab Information Technology Board	LO14000106	Punjab Police Integrated Command Control and Communication Programme at Lahore Multan and Rawalpindi	1,000,000,000	1,000,000,000	

Planning & Development	Punjab Information Technology Board	LO14000086	I.T based Profiling of Govt. Employees	10,000,000	10,000,000	
Planning & Development	Punjab Information Technology Board	LO14000067	District Health Information System	2,500,000	2,500,000	
Planning & Development	Punjab Information Technology Board	LO14000067	District Health Information System	2,500,000	2,500,000	
Planning & Development	Punjab Information Technology Board	LO14000114	Telemedicine on PPP model with Health Department	10,000,000	10,000,000	
Planning & Development	Planning & Development	LO14001811	Capacity Building of DG, M&E for improved project planning, monitoring and evaluation of development projects in Punjab	450,000		450,000
Planning & Development	Planning & Development	LO14001812	Innovation Development Fund	500,000,000		500,000,000
Planning & Development	Planning & Development	LO14001813	Allocation for Priority program	5,000,000,000		5,000,000,000

Planning & Development	Planning & Development	LO14001767	Construction of Infrastructure for Public Facilitation centres in Punjab	200,000,000		200,000,000
Total					3,692,196,000	5,700,450,000
Total Other Allocations					9,392,646,000	
Total Sector Planning and Development					4,292,820,000	5,751,580,000

Provincial Assembly

Total budget allocated for the Provincial Assembly in Punjab Development Budget 2014-15 is Rs. 204,094,000, of which Rs. **126,823,000 (62%)** should also be considered as block allocations as no specific information is given.



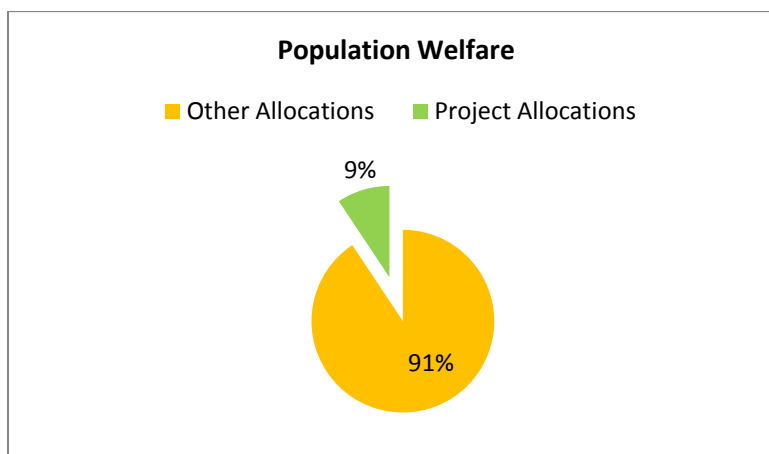
Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Provincial Assembly	Government Buildings - Offices	LO14000121	Improvement of Facilities at MPA's Hostel, Lahore	10,000,000	10,000,000	
Provincial Assembly	Government Buildings - Offices	LO14001762	Construction of additional rooms for MPA's at MPA's Hostel	7,500,000		7,500,000
Provincial Assembly	Government Buildings - Offices	LO13000609	Replacement of Deteriorated HT/LT panel system in the Old Assembly Building, Lahore	17,000,000		17,000,000
Provincial Assembly	Government Buildings - Offices	LO13000608	Rehabilitation of HVAC System of Punjab Assembly Old Building Hall	6,853,000		6,853,000

Provincial Assembly	Government Buildings - Offices	LO13000607	Fire fighting Hydrant, Water Reservoir, Pumps etc. at Assembly Building, Pipal House, MPA's Hostel Lahore	15,470,000		15,470,000
Provincial Assembly	Government Buildings - Offices	LO13001401	Furnishing of Assembly Building and Improvement of Security Arrangements, Lahore.	20,000,000		20,000,000
Provincial Assembly	Government Buildings - Offices	LO01000687	Extension of Punjab Assembly building, Lahore.	50,000,000		50,000,000
Total					10,000,000	116,823,000
Total Other Allocations					126,823,000	
Total Sector Provincial Assembly					10,000,000	194,094,000

Population Welfare

Total budget allocated for the Population Welfare in Punjab Development Budget 2014-15 is Rs. **1,314,000,000**, of which Rs. **1,191,250,000 (91%)** should also be considered as block allocations as no specific information is given.



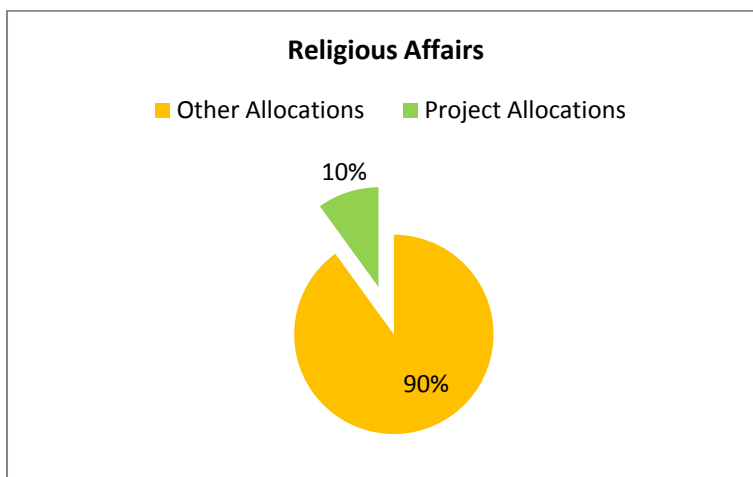
Other Allocations

Department/ Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014- 15(Rev)
Population Welfare	Population Welfare	LO14000627	Establishment of Directorate of Training & Research.	30,000,000	30,000,000	
Population Welfare	Population Welfare	LO14000638	Expansion of Family Welfare Centres & Revival of Village Based Family Planning Workers.	605,000,000	605,000,000	
Population Welfare	Population Welfare	LO14000617	Construction of 12 Family Health Clinics.	44,000,000	44,000,000	
Population Welfare	Population Welfare	LO14000652	Regional Training Institute at Multan & Lahore: Restructuring & Reorganization.	40,000,000	40,000,000	
Population Welfare	Population Welfare	LO14000665	Upgradation of Family Health Clinics	95,000,000	95,000,000	
Population Welfare	Population Welfare	LO10200433	Population Welfare Regional Training Institute (RTI) Faisalabad	25,001,000	120,000	

Population Welfare	Population Welfare	LO10200431	Population Welfare Regional Training Institute (RTI) Multan	21,618,000	20,000	
Population Welfare	Population Welfare	LO01000030	Population Welfare Programme	377,110,000	377,110,000	
Total					1,191,250,000	
Total Other Allocations					1,191,250,000	
Total Sector Population Welfare					1,314,000,000	

Religious Affairs and AUQAF Sector

The total budget for the department of Religious Affairs is Rs. 100 million, of which Rs. 90 million (90%) should also be considered as block allocation as no specific information is given.



Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO11000234	Restoration / conservation at Mosque Wazir Khan Lahore.	10,000,000	10,000,000	
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO09000114	Rehabilitation of Darbar Bibi Pak Daman Lahore.	5,000,000	5,000,000	
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO14000038	Re-construction of Mosque attached Shrine Hazrat Badshan Khushab.	10,000,000	10,000,000	
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO14000039	Re-construction of Shrine Hazrat Madhu-lal-Hussain Lahore	10,000,000	10,000,000	
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO14000041	Re-habilitation & Conservation of Badshahi Mosque Lahore.	10,000,000	10,000,000	
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO14000005	Completion of Quran Complex and Seerat Complex alongwith Furniture &	10,000,000	10,000,000	

			Fixtures			
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO14000040	Re-Construction of Shrine Zaireen Verandah courtyard flooring & public amenities works at Shrine Hazrat Muhammad Panah Kameer Sahiwal	16,000,000	16,000,000	
Religious Affairs and AUQAF Sector	Religious Affairs and AUQAF Sector	LO14000037	Re-construction of Jamia Masjid Jhoke Vains District Multan.	4,000,000	4,000,000	
		LO12000255	Construction of Quran Complex & Seerat Academy Lahore	15,000,000		15,000,000
Total					75,000,000	15,000,000
Total Other Allocations					90,000,000	
Total Sector Religious Affairs and AUQAF Sector					85,000,000	15,000,000

Regional Planning

Total budget allocated for Regional Planning is Rs. **7,000,000,000**, of which **Rs. 6,989,976,000 (99%)** should also be considered as block allocations as no specific information is provided.

Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Regional Planning	Regional Planning	LO09100027	Punjab Economic Opportunities Programme	2,860,000,000	2,860,000,000	
Regional Planning	Agency For Barani Area Development	LO09100033	Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab	300,000,000	300,000,000	
Regional Planning	Agency For Barani Area Development	LO13000324	Rain water harvesting project for all villages in Potohar area by ABAD	75,000,000	75,000,000	
Regional Planning	Agency For Barani Area Development	LO14000100	Promotion of alternate energy for command area development of mini dams/ponds completed in Potohar region 50:50 (GoPb 95 and Beneficiaries 95)	47,500,000	47,500,000	
Regional Planning	Cholistan Development	BR01000266	Construction of Missing	21,052,000	21,052,000	

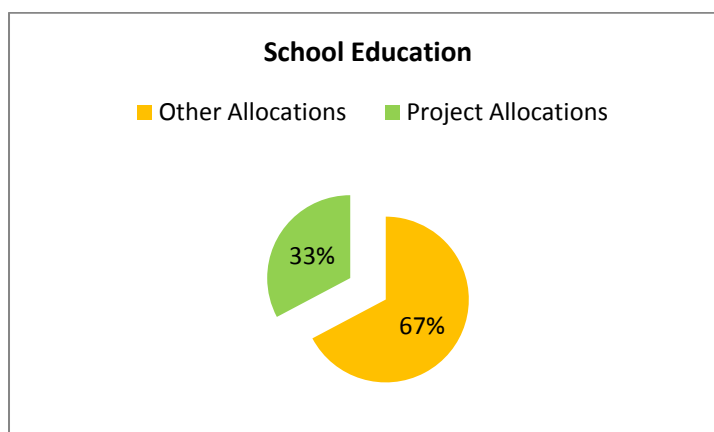
	Authority		Link road from Pul Kalar wala to Qila Derawar (Phase-II)			
Regional Planning	Cholistan Development Authority	BR01000346	Construction of Metalled Road from 146 DNB to Toba Azim wala	14,684,000	14,684,000	
Regional Planning	Cholistan Development Authority	BR09000072	Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur	32,122,000	32,122,000	
Regional Planning	Cholistan Development Authority	BR01000329	Provision of drinking water facilities through pipeline at Saurian	5,603,000	5,603,000	
Regional Planning	Cholistan Development Authority	BR01000330	Provision of drinking water facilities through pipeline Saurian to Rither wala	1,950,000	1,950,000	
Regional Planning	Cholistan Development Authority	LO13000106	Widening and improvement of metalled road from Yazman to Adda Mukdee	31,789,000	31,789,000	
Regional Planning	Cholistan Development Authority	BR01000331	Provision of drinking water facilities through pipeline Rither wala to Chai wala	22,259,000	22,259,000	

Regional Planning	Cholistan Development Authority	BR01000332	Provision of drinking water facilities through pipeline Rither wala Bahoo wala	14,245,000	14,245,000	
Regional Planning	Cholistan Development Authority	BR01000333	Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala	8,044,000	8,044,000	
Regional Planning	Cholistan Development Authority	BR01000334	Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala	12,658,000	12,658,000	
Regional Planning	Cholistan Development Authority	BR01000335	Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala	6,936,000	6,936,000	
Regional Planning	Cholistan Development Authority	BR01000342	Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi	11,158,000	11,158,000	
Regional Planning	Cholistan Development Authority	BR01000343	Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara	17,326,000	17,326,000	

Regional Planning	Cholistan Development Authority	BR01000344	Provision of drinking water facilities through pipeline Khair Bara to Shahi wala	4,122,000	4,122,000	
Regional Planning	Cholistan Development Authority	LO13000107	Widening and improvement of metalled road from 87-Bank Chowk to Ada Gulshan Farid.	49,213,000	49,213,000	
Regional Planning	Cholistan Development Authority	LO14000103	Provison of Drinking Water facility through pipe line Chai Wala to Qabil Wala	6,480,000	6,480,000	
Regional Planning	Cholistan Development Authority	LO14000104	Provison of Drinking Water facility through pipe line from Dare wala to Bheen wala.	18,645,000	18,645,000	
Regional Planning	Cholistan Development Authority	LO14000090	Integrated Development of Cholistan	1,300,000,000	1,300,000,000	
Regional Planning	Southern Punjab	LO11000068	Southern Punjab Poverty Alleviation Project	1,545,781,000	1,545,781,000	
Regional Planning	Southern Punjab	LO08001629	Tribal Area Development Project	583,409,000	583,409,000	
Total					6,989,976,000	
Total Other Allocations					6,989,976,000	
Total Sector Regional Planning					7,000,000,000	

School Education

The total budget allocated for School Education sector in the fiscal year 2014-15 is **Rs. 28 billion**, of which **Rs. 18.8 billion (67%)** should also be considered as block allocations.



Other Allocations

Department /Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
School Education	School Education	LO14000146	Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi	5,000,000	5,000,000	
School Education	School Education	LO14000246	Learn Punjab (Phase-I)	46,101,000	46,101,000	
School Education	School Education	LO09100345	Up gradation / Establishment of Labs schools in GCETs.	44,033,000	44,033,000	
School Education	School Education	LO14000165	Construction of Kabirwala Public School Kabirwala, District Khanewal	69,900,000	69,900,000	
School Education	School Education	LO14000164	Construction of Divisional Public School for Boys & Girls at Chowk Azam, Layyah	30,000,000	30,000,000	

School Education	School Education	LO14000315	Upgradation of Primary Schools & Elementary Schools to Next Level in Punjab	1,800,000,000	1,800,000,000	
School Education	School Education	LO14000252	Provision of IT Lab in Secondary Schools Having Highest Enrolment in Punjab	1,000,000,000	1,000,000,000	
School Education	School Education	LO13000171	Provision of IT Labs in Secondary Schools in Punjab	250,000,000	250,000,000	
School Education	School Education	LO14000239	Establishment of New Primary Schools in Punjab	600,000,000	600,000,000	
School Education	School Education	LO13000174	Provision of Additional Class Rooms in Schools having Highest Enrollment	1,000,000,000	1,000,000,000	
School Education	School Education	LO14000167	Conversion of existing IT Labs on Solar Energy in Punjab	1,200,000,000	1,200,000,000	
School Education	School Education	LO14000251	Provision of Furniture in High Schools having Highest Enrolment in Punjab	500,000,000	500,000,000	
School Education	School Education	LO14000305	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore	10,000,000	10,000,000	

School Education	School Education	LO14000157	Construction of Building at Cadet College Khanpur, Raheem Yar Khan	10,000,000	10,000,000	
School Education	School Education	LO14000304	Reconstruction of Dangerous Buildings of Schools in Punjab	2,750,000,000	2,750,000,000	
School Education	School Education	LO14000168	Dissaster / Flood Affected Schools in Punjab	300,000,000	300,000,000	
School Education	School Education	LO13000173	Establishment / Construction of New Primay Schools and Purchase of Land (if not available) in Housing Societies in Punajb	100,000,000	100,000,000	
School Education	School Education	LO14000310	Unfunded / Short-funded Scheme of Previous Years of School Sector	91,681,000	91,681,000	
School Education	School Education	LO14000152	Construction of 4-Hostels at Cadet College, Chakwal	10,167,000	10,167,000	
School Education	School Education	LO14000295	Provision of Missing Facilities in Schools in District Rawalpindi	201,000,000	201,000,000	
School Education	School Education	LO14000266	Provision of Missing Facilities in Schools in District ATTOCK	138,000,000	138,000,000	
School Education	School Education	LO14000270	Provision of Missing Facilities in Schools in District JEHLUM	92,000,000	92,000,000	

School Education	School Education	LO14000297	Provision of Missing Facilities in Schools in District Sargodha	342,000,000	342,000,000	
School Education	School Education	LO14000281	Provision of Missing Facilities in Schools in District Khushab	124,000,000	124,000,000	
School Education	School Education	LO14000286	Provision of Missing Facilities in Schools in District Mianwali	186,000,000	186,000,000	
School Education	School Education	LO14000273	Provision of Missing Facilities in Schools in District Faisalabad	282,000,000	282,000,000	
School Education	School Education	LO14000278	Provision of Missing Facilities in Schools in District Jhang	96,000,000	96,000,000	
School Education	School Education	LO14000153	Construction of 4-Hostels at Cadet College,	13,183,000	13,183,000	
School Education	School Education	LO14000300	Provision of Missing Facilities in Schools in District T.T. Singh	206,000,000	206,000,000	
School Education	School Education	LO14000274	Provision of Missing Facilities in Schools in District Gujranwala	259,000,000	259,000,000	
School Education	School Education	LO14000276	Provision of Missing Facilities in Schools in District Hafizabad	71,000,000	71,000,000	
School Education	School Education	LO14000275	Provision of Missing Facilities in Schools in	220,000,000	220,000,000	

			District Gujrat			
School Education	School Education	LO14000285	Provision of Missing Facilities in Schools in District M.B. Din	115,000,000	115,000,000	
School Education	School Education	LO14000299	Provision of Missing Facilities in Schools in District Sialkot	247,000,000	247,000,000	
School Education	School Education	LO14000290	Provision of Missing Facilities in Schools in District Narowal	203,000,000	203,000,000	
School Education	School Education	LO14000282	Provision of Missing Facilities in Schools in District Lahore	162,000,000	162,000,000	
School Education	School Education	LO14000298	Provision of Missing Facilities in Schools in District Sheikhpura	229,000,000	229,000,000	
School Education	School Education	LO14000154	Construction of 4-Hostels at Cadet College Pasrur, Sialkot	12,104,000	12,104,000	
School Education	School Education	LO14000279	Provision of Missing Facilities in Schools in District Kasur	200,000,000	200,000,000	
School Education	School Education	LO14000291	Provision of Missing Facilities in Schools in District Okara	284,000,000	284,000,000	
School Education	School Education	LO14000296	Provision of Missing Facilities in Schools in District Sahiwal	220,000,000	220,000,000	
School Education	School Education	LO14000292	Provision of Missing Facilities in Schools in District Pakpattan	85,000,000	85,000,000	

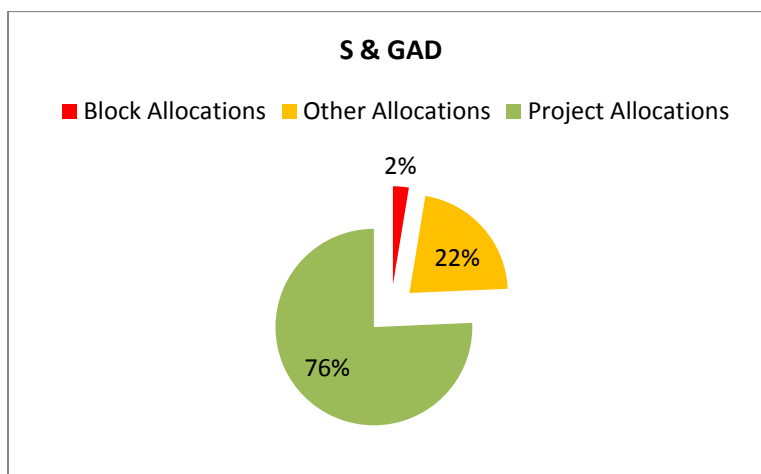
School Education	School Education	LO14000284	Provision of Missing Facilities in Schools in District Lodhran	269,000,000	269,000,000	
School Education	School Education	LO14000280	Provision of Missing Facilities in Schools in District Khanewal	255,000,000	255,000,000	
School Education	School Education	LO14000301	Provision of Missing Facilities in Schools in District Vehari	308,000,000	308,000,000	
School Education	School Education	LO14000272	Provision of Missing Facilities in Schools in District D.G. Khan	366,000,000	366,000,000	
School Education	School Education	LO14000294	Provision of Missing Facilities in Schools in District Rajanpur	273,000,000	273,000,000	
School Education	School Education	LO14000288	Provision of Missing Facilities in Schools in District Muzaffargarh	284,000,000	284,000,000	
school education	school education	LO14000268	Provision of Missing Facilities in Schools in District Bahawalpur	291,000,000	291,000,000	
school education	school education	LO14000267	Provision of Missing Facilities in Schools in District Bahawalnagar	283,000,000	283,000,000	
school education	school education	LO14000271	Provision of Missing Facilities in Schools in District Chiniot	113,000,000	113,000,000	

school education	school education	LO13000180	Renovation of Building of Punjab Curriculum Authority Wahdat Conoly Lahore.	3,000,000	3,000,000	
school education	school education	LO10000204	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)	249,000,000	249,000,000	
School Education	School Education	LO09101026	Danish School System	2,000,000,000	2,000,000,000	
School Education	School Education	LO12000112	Additional Facilities in Girls Guide Building at Brewery at Murree Rawalpindi.	25,000,000		25,000,000
School Education	School Education	LO10000457	Upgradation / Establishment of Labs Schools in GCETs.	31,200,000		31,200,000
School Education	School Education	LO12000111	Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.	20,000,000		20,000,000
School Education	School Education	LO14001334	Installation of Tube-Well in Govt College of Elementary Teachers (GCET), Kot Lakhsar Lahore.	5,500,000		5,500,000
School Education	School Education	LO14001335	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore	3,000,000		3,000,000

School Education	School Education	LO14001336	Construction of Cadet College at Fort Monro, DG Khan	100,000,000		100,000,000
School Education	School Education	LO14001337	Construction of Building at Cadet College, Khanpur, Raheem Yar Khan	45,521,000		45,521,000
School Education	School Education	LO14001331	Construction of 4-Hostels at Cadet College, Chakwal	70,000,000		70,000,000
School Education	School Education	LO14001332	Construction of 4-Hostels at Cadet College, Essa Khel, Mianwali	66,817,000		66,817,000
School Education	School Education	LO14001333	Construction of 4-Hostels at Cadet College, Pasrur, Sialkot	14,319,000		14,319,000
School Education	School Education	LO12001651	Restoration / Renovation of Government Central Model School, Lower Mall, Lahore	17,033,000		17,033,000
School Education	School Education	LO13000451	Renovation of Building of Punjab Curriculum Authority, Wahdat Conoly, Lahore.	500,000		500,000
Total					18,498,169,000	398,890,000
Total Other Allocations					18,897,059,000	
Total Sector School Education					27,701,110,000	398,890,000

S & GAD

The total budget for S &GAD is Rs. 296,725,000, of which Rs. 7,886,000 (2%) is allocated as Block and Rs. **64,427,000 (22%)** should also be considered as block owing to non availability of specific information.



Block Allocations

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
S& GAD	Government Buildings - Offices	LO13000600	Block Allocation for completion of Incomplete Schemes of S&GAD		7,886,000
Total Block Allocations					7,886,000
TOTAL SECTOR S & GAD					296,725,000

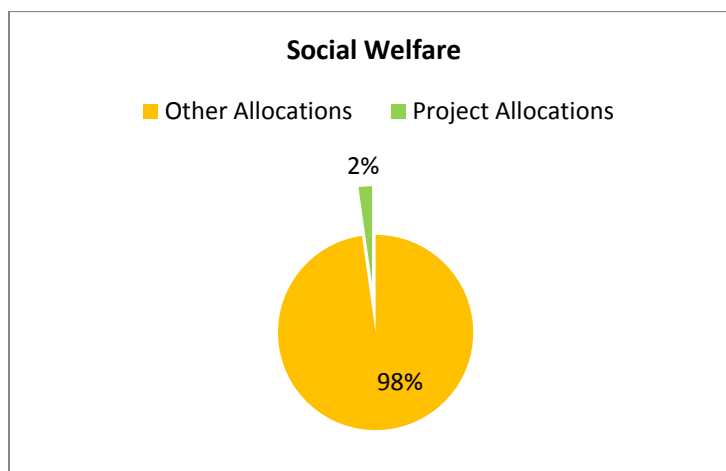
Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
S& GAD	S& GAD	LO14000119	Construction of Minister's Block at old Labor Department Civil Secretariat lahore	23,000,000	23,000,000	

S& GAD	S& GAD	LO14000120	Uplifting / improvement of facade of law department in punjab civil secretariat, lahore	7,926,000	7,926,000	
S& GAD	Government Buildings - Housing	LO13000587	Provision / Installation of Diesel Generator Sets for Tubewells in Government Colonies (Wahdat Colony, Chauburji Garden Estate, Poonch House Colony & Huma Block, Lahore	2,000,000		2,000,000
S& GAD	Government Buildings - Offices	LO13002276	Security arrangements in Chief Minister Office for 7- Club Road, GOR-I, Lahore.	11,554,000		11,554,000
S& GAD	Government Buildings - Offices	LO12001609	Improvement of Existing Canteen in Punjab Civil Secretariat.	3,947,000		3,947,000
S& GAD	Government Buildings - Offices	LO01000558	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	10,000,000		10,000,000
S& GAD	Government Buildings - Offices	LO14001746	Preservation of Quaid-e-Azam library building Lahore	6,000,000		6,000,000
Total					30,926,000	33,501,000
Total Other Allocations					64,427,000	
Total Sector S& GAD					30,926,000	265,799,000

Social Welfare

The total sector budget allocated for the Social Welfare department in the fiscal year 2014-15 is **Rs. 488,621,000** , of which **Rs. 477,726,000 (98%)** should also be considered as block allocations as no specified information is given.



Other Allocations

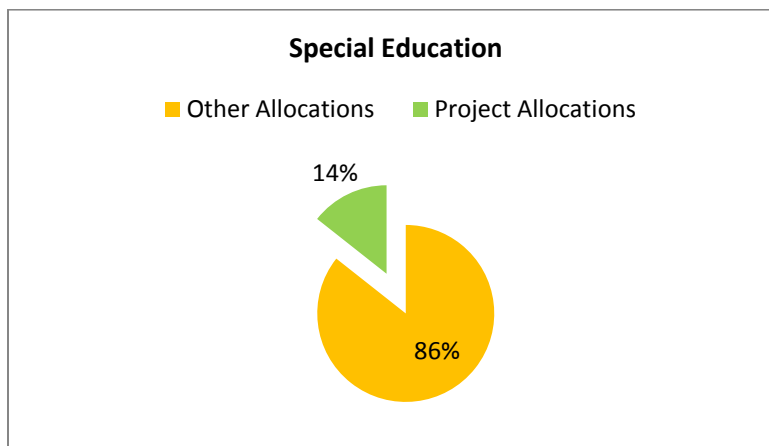
Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
SOCIAL WELFARE	SOCIAL WELFARE	LO13000115	Establishment of Children Home at Faisalabad	10,895,000		
SOCIAL WELFARE	SOCIAL WELFARE	LO14000077	Establishment of Qasar-e-Behbood at Sialkot	8,047,000	8,047,000	
SOCIAL WELFARE	SOCIAL WELFARE	LO13000116	Establishment of Beggar's Home at Lahore	16,939,000	16,939,000	
SOCIAL WELFARE	SOCIAL WELFARE	LO14000092	Missing Facilities at Drug Rehabilitation Centre At Multan	12,000,000	12,000,000	
SOCIAL WELFARE	SOCIAL WELFARE	LO14000074	Establishment of District Industrial Home (Sanatkar) at Chiniot & Nankana	15,000,000	15,000,000	

			Sahib			
SOCIAL WELFARE	SOCIAL WELFARE	LO14000075	Establishment of Mini Sanatzars for Home Based Workers	20,000,000	20,000,000	
SOCIAL WELFARE	SOCIAL WELFARE	LO12000029	Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 34 Districts of Punjab (Women Empowerment Package 2012)	87,821,000	87,821,000	
SOCIAL WELFARE	SOCIAL WELFARE	LO14001617	Establishment of Qasar-e-Behood at Faisalabad	64,809,000		64,809,000
SOCIAL WELFARE	SOCIAL WELFARE	LO14001618	Establishment of Qasar-e-Behood at Sialkot	3,372,000		3,372,000
SOCIAL WELFARE	SOCIAL WELFARE	LO13000509	Construction of Building of Old Age Home at Multan	25,816,000		25,816,000
SOCIAL WELFARE	SOCIAL WELFARE	LO13000510	Construction of Building of Industrial Home at Vehari	41,922,000		41,922,000
SOCIAL WELFARE	SOCIAL WELFARE	LO13000508	Construction of Building of Shelter Homes in 5 Districts of Punjab (Phase-III)	82,000,000		82,000,000
SOCIAL WELFARE	SOCIAL WELFARE	LO14001619	Construction of Building of Shelter Homes In 5 Districts of Punjab (Phase-IV)	50,000,000		50,000,000

SOCIAL WELFARE	SOCIAL WELFARE	LO14001620	Establishment of Qasar-e-Behbood at Faisalabad & Muzaffargarh	40,000,000		40,000,000
SOCIAL WELFARE	SOCIAL WELFARE	LO14001621	Toll Free Women's Helpline	10,000,000		10,000,000
Total					159807000	317,919,000
Total Other Allocations					477726000	
Total Sector Social Welfare					170,702,000	317,919,000

Special Education

The total sector budget allocated for the Special Education Department in the fiscal year 2014-15 is **Rs. 800 million**, of which **Rs. 685 million (86%)** should also be considered as block allocation as no specified information is given.



Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Special Education	Special Education	LO14000155	Construction of Academic block of Govt. Degree College of Special Education, Lahore	7,316,000	7,316,000	
Special Education	Special Education	LO14000161	Construction of Building of Govt. Special Education Centre, Pattoki, District Kasur	1,576,000	1,576,000	
Special Education	Special Education	LO14000160	Construction of Building of Govt. Institute for Slow Learners, Bahawalpur	969,000	969,000	
Special Education	Special Education	LO14000162	Construction of Building of Govt. Special Education Centre, Pattoki, District	2,468,000	2,468,000	

			Kasur			
Special Education	Special Education	LO14000206	Establishment of Disabled Friendly Encave in the existing Park at Rawalpindi	10,000,000	10,000,000	
Special Education	Special Education	LO14000234	Establishment of Govt. Special Education Centre, Bhera, District Sargodha	16,000,000	16,000,000	
Special Education	Special Education	LO14000208	Establishment of Disabled Friendly Encave in the existing Park at Sargodha .	10,000,000	10,000,000	
Special Education	Special Education	LO14000312	Up-gradation of Govt. School of Special Education for Hearing Impaired, Mianwali from Middle to High.	15,000,000	15,000,000	
Special Education	Special Education	LO14000203	Establishment of Disabled Friendly Encave in the existing Park at Faisalabad	10,000,000	10,000,000	
Special Education	Special Education	LO14000236	Establishment of Govt. Special Education Centre, Bhera, District Sargodha	16,000,000	16,000,000	
Special Education	Special Education	LO14000313	Up-gradation of Govt. Special Education School for Hearing Impaired, D.G. Khan from Secondary to Higher Secondary level.	8,000,000	8,000,000	

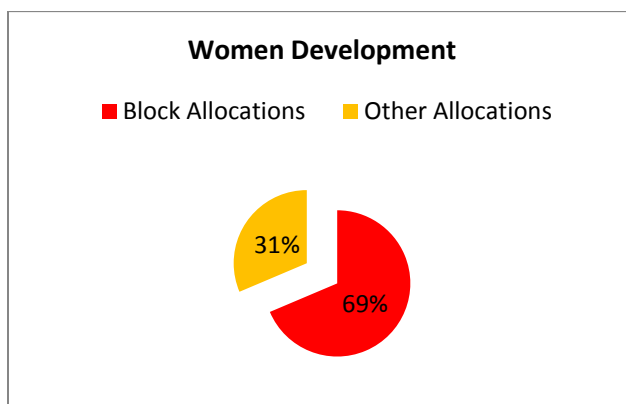
Special Education	Special Education	LO14000202	Establishment of Disabled Friendly Encave in the existing Park at D.G. Khan .	10,000,000	10,000,000	
Special Education	Special Education	LO14000233	Establishment of Govt. Special Education Centre Tehsil Muzaffargah	16,000,000	16,000,000	
Special Education	Special Education	LO14000201	Establishment of Disabled Friendly Encave in the existing Park at Bahawalpur	10,000,000	10,000,000	
Special Education	Special Education	LO14000231	Establishment of Govt. Institute for Slow Learners at Chiniot	16,000,000	16,000,000	
Special Education	Special Education	LO14000243	Inclusive Education Project in Punjab (11 Low Performing Districts i.e. Bahawalnagar, Bahawalpur, Bhakkar, Chiniot, Dera Ghazi Khan, Layyah, Lodhran, Muzaffargah, Pakpattan,	181,472,000	181,472,000	
Special Education	Special Education	LO14000306	Strengthening of Special Education Department	10,000,000	10,000,000	
Special Education	Special Education	LO13000464	Construction of Building Govt. Special Education Centre, Shakargrah, Narowal	33,500,000		33,500,000
Special Education	Special Education	LO14001482	Construction of Academic block of Govt. Degree College of Special	43,857,000		43,857,000

			Education, Lahore.			
Special Education	Special Education	LO13000467	Construction of Building Govt. Special Education Centre, Pattoki.	37,487,000		37,487,000
Special Education	Special Education	LO12000202	Construction of Building of Govt. Special Education Centre at Dunyapur	27,695,000		27,695,000
Special Education	Special Education	LO12000201	Construction of Building of Govt. Shadab Training Institute for Mentally Retarded Children Bahawalpur	24,046,000		24,046,000
Special Education	Special Education	LO13000468	Construction of Building Govt. Slow Learners Institute ,Bahawalpur.	38,400,000		38,400,000
Special Education	Special Education	LO13000470	Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.	46,800,000		46,800,000
Special Education	Special Education	LO14001483	Construction of Building of Govt. Special Education Centre, Burewala.	32,506,000		32,506,000
Special Education	Special Education	LO14001484	Construction of Building of Govt. Special Education Centre, Kallar Sayyadan.	20,000,000		20,000,000

Special Education	Special Education	LO14001485	Construction of Building of Govt. Special Education Centre, Kallur Kot, District Bhakkar.	20,000,000		20,000,000
Special Education	Special Education	LO14001487	Construction of Building of Govt. Special Education Centre, Karore Laleson District Layyah.	20,000,000		20,000,000
Total					340,801,000	344,291,000
Total Other Allocations					685,092,000	
Total Sector Special Education					399,801,000	400,199,000

Women Development

Total Budget for Women Development in Punjab Development Budget 2014-15 is Rs. 1,311,379,000, of which **Rs. 900,000,000 (69%)** is allocated as Block and Rs. **411,379,000 (31%)** is allocated as “Other Allocations”.



Block Allocation

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Women Development	Women Development	LO14000060	Block Allocation for Women Development Department	900,000,000	
Total Block Allocations				900,000,000	
TOTAL SECTOR WOMEN DEVELOPMENT				1,311,379,000	

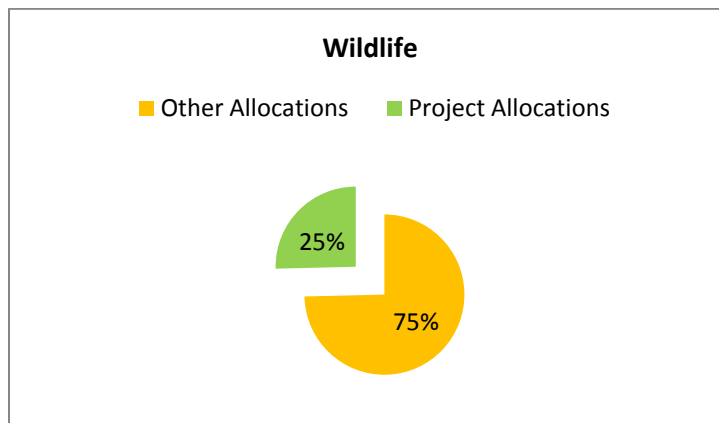
Other Allocation

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Women Development	Women Development	LO13000117	Establishment of Hostel for Working Women at sahiwal	917,000	917,000	
Women Development	Women Development	LO13002714	Harassment Awareness Volunteer Programme (HAVP)	18,000,000	18,000,000	

Women Development	Women Development	LO12001075	Establishment of Hostels for Working Women (two at Lahore, one each at Vehari, Muzaffargarh and R.Y. Khan	22,810,000	22,810,000	
Women Development	Women Development	LO14000115	Toll free women's helpline	10,000,000	10,000,000	
Women Development	Women Development	LO14000088	Initiatives for Support to Working Women	200,000,000	200,000,000	
Women Development	Women Development	LO14000068	Domestic Workers Training	66,091,000	66,091,000	
Women Development	Women Development	LO14000058	Awareness Campaign on Punjab Women Empowerment Initiatives 2014	40,000,000	40,000,000	
Women Development	Women Development	LO14000117	Voucher Scheme for Working Women for Hostel	53,561,000	53,561,000	
Total					411,379,000	
Total Other Allocations					411,379,000	
Total Sector Women Development					1,311,379,000	

Wildlife

Total Budget allocated for Wildlife department is Rs. **297,694,000**, of which **Rs. 222,146,000 (75%)** should also be considered as block allocations as no specific information is given.



Other Allocations

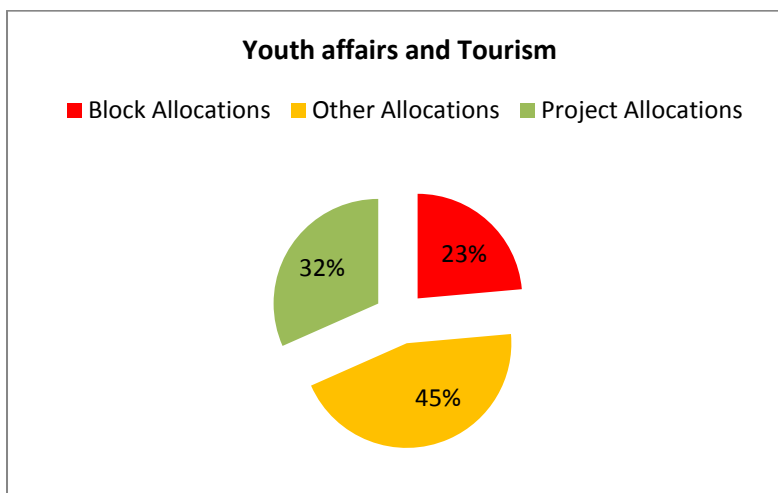
Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Wildlife	Wildlife	LO14000366	PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Wildlife Park Bansra Gali Murree	9,020,000	9,020,000	
Wildlife	Wildlife	LO12000079	Veterinary Facilities at Lahore Zoo Safari	11,518,000	616,000	
Wildlife	Wildlife	LO13000083	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur	11,575,000	366,000	
Wildlife	Wildlife				25,000	
Wildlife	Wildlife	LO11000036	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki	7,020,000	1,000	
Wildlife	Wildlife					
Wildlife	Wildlife				250,000	

			District Okara			
Wildlife	Wildlife	LO14000364	PC-II for Establishment of Zoo at Multan	6,930,000	6,930,000	
Wildlife	Wildlife					
Wildlife	Wildlife					
Wildlife	Wildlife	LO14000340	Establishment of Chinkara and Blackbuck Breeding Centre Lal Suhanra National Park Bahawalpur	23,808,000	25,000	
Wildlife	Wildlife	LO10000119	Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan	416,000	43,000	
Wildlife	Wildlife	LO14000365	PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Lal Suhanra National Park Bahawalpur and Zoo Safari Lahore	14,870,000	14,870,000	
Wildlife	Wildlife	LO14000347	Establishment of Wildlife Park at Joharabad District Khushab	20,000,000	20,000,000	
Wildlife	Wildlife	LO14000327	Development of animal safaris and improvement of existing facilities at Safari Zoo Lahore	60,000,000	60,000,000	
Wildlife	Wildlife	LO14000355	Human Resources Development	8,000,000	8,000,000	

Wildlife	Wildlife	LO14000372	Protection Conservation and Sustainable Development of Wetland (Pilot Project	32,000,000	32,000,000	
Wildlife	Wildlife	LO14000373	Public Private Partnership Initiatives for Development of Wildlife	50,000,000	50,000,000	
Wildlife	Wildlife	LO14000357	Improvement / Rehabilitation of Wildlife park	20,000,000	20,000,000	
Total					222,146,000	
Total Other Allocations					222,146,000	
Total Sector Wild Life					297,694,000	

Youth Affairs, Sports, Archaeology & Tourism

Total Budget allocated for Youth Affairs is Rs. **4,239,228,000** in **Punjab Development Budget 2014-15**, of which **Rs. 1,000,000,000 (23%)** are placed under block Allocations and **Rs. 1,898,085,000 (45%)** should also be considered as block owing to no specific information.



Block Allocations

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Youth Affairs, Sports, Archaeology & Tourism	Sports	LO12000527	Block Allocation for Sports and Youth	1,000,000,000	
Total Block Allocations				1,000,000,000	
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism				4,239,228,000	

Other Allocations

Department/Ministry	Wing	Project #	Project Name	Project Total Budget	Other Allocation 2014-15(Rev)	Other Allocation 2014-15(Rev)
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14000148	Computeriza tion of Sports Department Punjab	9,050,000	9,050,000	
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14000166	Construction of Sports Stadium at Mustafabad	2,884,000	2,884,000	

Youth Affairs, Sports, Archaeology & Tou	Sports	LO14000245	Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi	43,355,000	43,355,000	
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14000316	Upgradation/ Rehabilitatio n alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh	51,396,000	51,396,000	
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14000241	Hiring of Consultancy Services for New Initiatives for Sports Department	80,000,000	80,000,000	
Youth Affairs, Sports, Archaeology & Tou	Sports	LO12000279	Development and Restoration of Archaeologic al Sites from Taxila to Swat (Taxila Section	20,000,000	25,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000144	Construction and Development of Katas Raj complex	5,000,000	50,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000313	Master Plan for Preservation and Restoration of Rohtas Fort	15,000,000	30,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000385	Renovation and Rehabilitatio n of Allama Iqbal Manzil Sialkot	4,181,000	25,000	

Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000300	Five year programme for Preservation and Restoration of Shalamar Garden Lahore	50,000,000	225,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000299	Five year programme for Preservation and Restoration of Lahore Fort	22,000,000	25,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000319	Preservation and Restoration of Sher Singh	4,000,000	25,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000317	Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore	25,000,000	25,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000316	Preservation and Restoration of Hiran Minar	20,000,000	25,000	
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO12000318	Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhupura	12,000,000	25,000	
Youth Affairs, Sports, Archaeology & Tou	Tourism	LO12000078	Tourist Resort Kallar Kahar	4,470,000	470,000	
Youth Affairs, Sports, Archaeology & Tou	Tourism	LO14000360	Lahore Tourist Bus Service	90,000,000	2,500,000	
Youth Affairs, Sports, Archaeology & Tou	Tourism	LO14000334	Development of Master Plan of Fort Monroe city	20,000,000	20,000,000	

Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200129	Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).	4,932,000		4,932,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001490	Construction of Gymnasium at Rawalpindi.	8,137,000		8,137,000
Youth Affairs, Sports, Archaeology & Tou	Sports	AK01000040	Construction of gymnasium at Attock	10,436,000		10,436,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13001319	Construction of Gymnasium at Chakwal.	2,970,000		2,970,000
Youth Affairs, Sports, Archaeology & Tou	Sports	JM01000028	Construction of gymnasium at Jhelum	8,613,000		8,613,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200125	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.	254,000		254,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001491	Development of Sports Facilities around schools clusters in 12 Districts at Tehsil Level in Punjab one at Shahpur, Sargodha.	504,000		504,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002304	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Quaidabad, District Khushab.	3,764,000		3,764,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO10000337	Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)	502,000		502,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09101177	Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan	7,804,000		7,804,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002300	Construction of Gymnasium at 11 Districts of Punjab One at District Bhakkar.	1,764,000		1,764,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09101184	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	7,704,000		7,704,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09101176	Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra	30,000,000		30,000,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200141	Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.	30,000,000		30,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200141	Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.	30,000,000		30,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200142	Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.	30,000,000		30,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002297	Upgradation of Sports Grounds in 24 Districts in Punjab One at Jhang (Govt. High School Shorkot City).	2,000,000		2,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001497	Construction of Gymnasium at Jhang (Maai Heer Ground)	3,471,000		3,471,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002299	Construction of Gymnasium at Gujranwala.	2,000,000		2,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002301	Construction of Sports Hall at Noshara Virkan, District Gujranwala.	227,000		227,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.	1,150,000		1,150,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	3,584,000		3,584,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09101272	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Hafizabad	428,000		428,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200122	Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.	4,090,000		4,090,000
Youth Affairs, Sports, Archaeology & Tou	Sports	GT01000136	Construction of gymnasium at Gujrat	14,000,000		14,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO10000466	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)	750,000		750,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001498	Completion of Hockey Stadium at Sialkot.	34,000,000		34,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	NL08002768	Construction of Gymnasium at Narowal.	5,133,000		5,133,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001499	A) Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex, Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi	3,437,000		3,437,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001500	Upgradation of Sports Grounds in 24 Districts in Punjab One at Lahore (Iqbal Park Sports Complex).	4,598,000		4,598,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001501	Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports Complex).	3,478,000		3,478,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	1,204,000		1,204,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	9,257,000		9,257,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	47,748,000		47,748,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13001123	Improvement /Upgradation and Capacity Building of Sports Board Punjab at National Hockey Stadium, Lahore.	1,599,000		1,599,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13001125	Security Measures of Nishtar Park Sports Complex, Lahore.	19,227,000		19,227,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001502	Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore	86,462,000		86,462,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002298	Upgradation of existing cricket grounds to the first class ground at ex- Divisional Headquarter s in Punjab one at Lahore (Iqbal Park Sports Complex).	1,515,000		1,515,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002305	Upgradation of Sports Grounds in 12 Districts in Punjab One at Sheikhupura (Dosehra Ground, Jandiala Sher Khan Road).	6,691,000		6,691,000
Youth Affairs, Sports, Archaeology & Tou	Sports	SA08002771	Construction of Gymnasium at Sheikhupura.	2,058,000		2,058,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO11002767	Rehabilitatio n/Constructio n of Stadium & provision of additional facilities at Muridkey.	8,353,000		8,353,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001505	Upgradation of Sports Grounds in 24 Districts in Punjab one at Syed Wala, District Nanakana Sahib.	890,000		890,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO11000252	Construction of Gymnasium at Nankana Sahib	160,000		160,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001506	Construction of Hockey Stadium at Nankana Sahib	50,000,000		50,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	KS01000071	Construction of Gymnasium, Kasur.	14,042,000		14,042,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13002302	Missing facilities around constructed Gymnasium in 04 Tehsils one at Kasur.	105,000		105,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001508	Construction of Gymnasium at Okara (Jinnah Stadium District Complex Okara.	2,500,000		2,500,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200134	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.	2,104,000		2,104,000
Youth Affairs, Sports, Archaeology & Tou	Sports	PK08002769	Construction of Gymnasium at Pakpattan.	25,274,000		
Youth Affairs, Sports, Archaeology & Tou	Sports	KW01000105	Construction of gymnasium at Khanewal	4,850,000		4,850,000

Youth Affairs, Sports, Archaeology & Tou	Sports	O09200144	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.	30,000,000		30,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09101284	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Rajanpur	1,575,000		1,575,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001513	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Kot Mithan, District Rajanpur.	74,000		74,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001514	Construction of Gymnasium at in 13 District of Punjab one at District Layyah	8,560,000		8,560,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13001320	Construction of Prototype Gymnasium at Tehsil level of Punjab one at Khairpur Tamewali.	8,550,000		8,550,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO11002278	Construction of Gymnasium at Bahawalpur (Dring Stadium Bahawalpur).	8,870,000		8,870,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200140	Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.	30,000,000		30,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09200146	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnag ar.	30,000,000		30,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO13000481	Construction of Gymnasium at Bahawalnag ar (Haider Stadium, Bahawalnag ar).	3,019,000		3,019,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO09201757	Construction of Prototype Gymnasium at R.Y.Khan.	18,888,000		18,888,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO12000218	Construction of Gyjmasium at Tehsil Level One at Sadiqabad Rahim Yar Khan	1,551,000		1,551,000
Youth Affairs, Sports, Archaeology	Sports	RN01000069	Construction of Gymnasium,	4,166,000		4,166,000

& Tou			Khanpur shifted from Rahim Yar Khan,			
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001515	Construction of Multi Purpose Sports Grounds I. One at Chak No. 153 RB Sahiwal One at Chak Jhumra III. One at Tehsil Samundri	50,000,000		50,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001516	Construction of Sports Stadium at Mustafabad, Tehsil & District Kasur.	9,826,000		9,826,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001517	Construction of cricket ground muhallah Dawood Shah, Ghoghey Wali Jhang City	21,895,000		21,895,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001518	Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi	29,970,000		29,970,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001519	Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang	30,000,000		30,000,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001520	Upgradation/ Rehabilitatio n alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh	8,962,000		8,962,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001521	Construction of Sports Stadium at Nowshehra Virkan	15,000,000		15,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001522	Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala	5,055,000		5,055,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001523	Construction of Pir Yaqoob Shah Stadium, Phalia	20,000,000		20,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001524	Establishme nt of Cricket Ground Uggoki, Distirct Sialkot	10,000,000		10,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001527	Construction of IqbaL Park Sports Complex,Lah ore	72,789,000		72,789,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001529	construction of sports stadium at Narang Mandi, Tehsil Mureedkay	20,000,000		20,000,000

Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001530	Construction of Sports complex at Bangla Kambuan.	20,000,000		20,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001532	Allocation for New Initiatives of Sports Sector.	190,000,000		190,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001533	Allocation for Provision of Sports Facilities in Southern Punjab	225,000,000		225,000,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001534	Establishme nt of E- Libraries in various prarks of Punjab	202,600,000		202,600,000
Youth Affairs, Sports, Archaeology & Tou	Sports	LO14001535	Construcyion of Hockey Ground Riaz Chowk near post office Satellite Town, Jhang	18,105,000		18,105,000
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO11000267	Development of Parking and Public Utility Area at Shalamar Garden Lahore	4,000,000		4,000,000
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO13000635	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	26,000,000		26,000,000
Youth Affairs, Sports, Archaeology & Tou	Archeology	LO13000634	Development of Archaeologic al Site of Harappa, District Sahiwal	45,000,000		45,000,000
Total					210,135,000	1,687,950,000

Total Other Allocations		1,898,085,000	
Total Sector Youth Affairs, Sports, Archaeology & Tourism		2,390,913,000	1,848,315,000

Zakat and Ushr

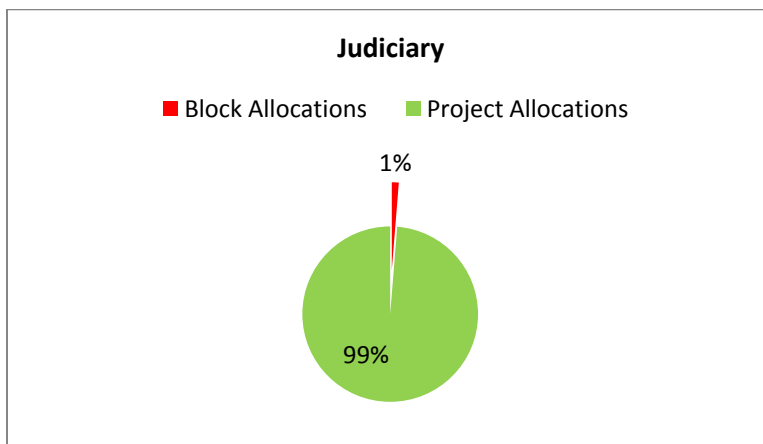
The total budget of Zakat and Ushr is Rs. **1,000,000,000** which is placed as block allocation.

Block Allocations

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Zakat & Ushr	Punjab Vocational Training Council (PVTC)	LO14000059	Block Allocation for On-going and New Scheme of Punjab Vocational Training Council	1,000,000,000	
Total Block Allocations				1,000,000,000	
TOTAL SECTOR ZAKAT and USHR				1,000,000,000	

Judiciary

Total budget allocated for Judiciary is Rs. **2,350,602,000**, of which **Rs. 30,000,000** (1%) is placed as block allocations.



Block Allocation

Department/Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Judiciary	Government Buildings - Offices	LO12000117	Block Allocation for Completion of schemes		10,000,000
Judiciary	Government Buildings - Offices	LO13000551	Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab		20,000,000
Total Block Allocations					30,000,000
TOTAL SECTOR Judiciary					2,350,602,000

Special Program Package

Total budget allocated for Special Program Package is Rs. 6,010,000,000, which is placed under block allocations.

Block Allocation

Department/ Ministry	Wing	Project #	Project Name	Budget Allocation 2014-15 (Rev)	Budget Allocation 2014-15 (Capital)
Special Programme / Package	Special Programme / Package	LO13000639	Block allocation for special initiatives		6,010,000,000
Total Block Allocations					6,010,000,000
TOTAL SECTOR SPECIAL PROGRAM/PACKAGE					6,010,000,000

Centre for Peace and Development Initiatives, (CPDI) is an independent, non-partisan and a not-for-profit civil society organization working on issues of peace and development in Pakistan. It is registered Under Section 42 of the Companies Ordinance, 1984 (XLVII of 1984). It was established in September 2003 by a group of concerned citizens who realized that there was a need to approach the issue of peace and development in an integrated manner. CPDI is a first initiative of its kind in Pakistan. It seeks to inform and influence public policies and civil society initiatives through research-based advocacy and capacity building in order to promote citizenship, build peace and achieve inclusive and sustainable development. Areas of special sectoral focus include promotion of peace and tolerance, rule of law, transparency and access to information, budget watch, legislative watch and development.



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